

**ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF RUTLAND  
MASSACHUSETTS**



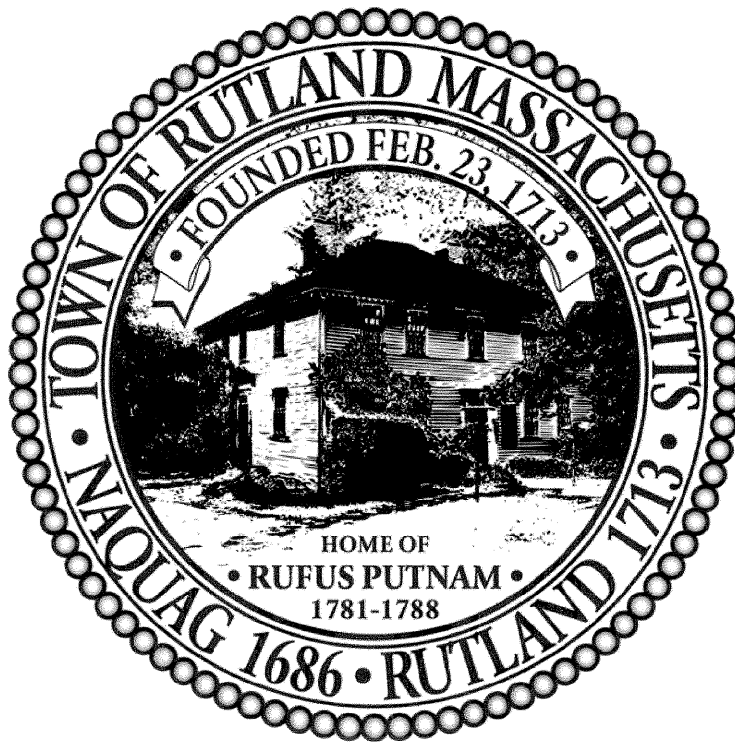
**For the Fiscal Year Ending  
June 30, 2013**

<b>EMERGENCY - FIRE, POLICE, AMBULANCE . . . . .</b>	<b>911</b>
<b>NON-EMERGENCY - FIRE . . . . .</b>	<b>508-886-4107</b>
<b>NON-EMERGENCY - POLICE DEPARTMENT</b>	<b>508-886-4033</b>
<b>POLICE (BUSINESS ONLY)</b>	<b>508-886-4106</b>

***\*PLEASE MAKE SURE YOUR HOUSE NUMBERS ARE VISIBLE\****

<b><u>For Information on:</u></b>	<b><u>See or Call:</u></b>	<b><u>Tel. No.</u></b>
Abatements/Assessments	Assessor	886-4101
Bills, Accounts	Town Treasurer	886-4103
Blasting Permits	Fire Chief	886-4107
Building Permits	Building Inspector	886-4118
Civil Defense	Director	886-2123
Dog Complaints	Animal Control Officer	886-2123
Dog Licenses	Town Clerk	886-4104
Elections	Town Clerk	886-4104
Electrical Inspections	Wire Inspector 886-4041 or 1-508-	326-4094
Burning Permits	Forest Warden	886-4107
Gas Inspections	Gas Inspector	886-4118
Historical Commission	Helen Viner	886-4486
Library	Librarian	886-4108
Licenses	Town Clerk	886-4104
Lunch Program for Elderly	Meal Site	886-4119
Oil Burner Inspections	Fire Chief	886-4107
Percolation Tests	Board of Health	886-4102
Planning Board	Chairman	886-7720
Plumbing Inspections	Plumbing Inspector	886-4118
Recreation	Kelly Briggs	886-0048
Safe Place	Katelyn Wojnarowicz	886-0048
Schools	Principal, Naquag	886-2901
	Principal, CTMS	886-0073
	Principal, Glenwood	886-0399
Selectmen	Administrative Assistant	886-4100
Senior Issues	Council on Aging	886-7945
Smoke Detector Certificate	Fire Chief	886-4107
Street & Highways	Superintendent, D.P.W.	886-4105
Taxes & Payments	Town Collector	886-4103
Traffic	Police Department	886-2123
	Police Office	886-4106
Trees	Tree Warden	886-4105
Trench Permits	Superintendent, D.P.W.	886-4105
Voter Registration	Town Clerk	886-4104
Veteran's Services	Veteran's Agent	885-7500 ext.115
	Home Phone	508-867-8071
Water & Sewer	Water Dept.	886-4105
Wachusett Regional District	Superintendent	829-1670
Wachusett Regional H.S.	Administration Office	829-6771
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Kim Ferguson	1-617-722-2263
State Senator	Stephen Brewer	1-617-722-1540

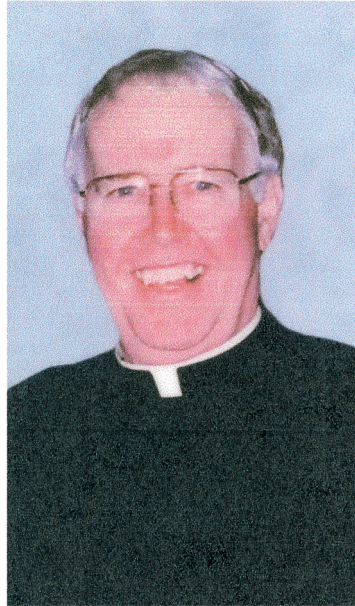
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**For the Fiscal Year Ending  
June 30, 2013**

## **The Board of Selectmen**

### **Dedicates the Annual Town Report to:**



### **Reverend James P. Kerrigan**

Father Jim was ordained on May 15, 1970 and was assigned to various parishes before becoming pastor at St. Patrick's Church in Rutland in 1989. Sadly, Fr. Jim passed away on February 15, 2013. He was a passionate and devoted parish priest who was proud of the parishioners and friends he came to know and love. He will be remembered for his humble, compassionate, gentle and kind nature and his ever-present Irish wit.

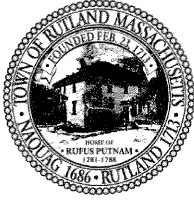
Father Jim proudly served as the Rutland Police and Fire Chaplain for many years. He was also very instrumental in seeing the new parish center come to fruition which has since been aptly named "The Father Jim Kerrigan Parish Center". Father Jim baptized, confirmed and married many youth and was honored to baptize their children! Always with a smile on his face and a kind word in his heart – that's what we will truly miss! Rest in peace Father Jim.



**FOUNDED 1713**

**TOWN OF RUTLAND**

**INCORPORATED 1722**



<b>POPULATION</b>	1990	4,669 (Federal)
	2000	6,353 (Federal)
	2010	7,973 (Federal)
	2013	8,641

**REGISTERED VOTERS**                      5,580                      as of April 30, 2013

Democrat	1160	Republican	883	Unenrolled	3526
Green Rainbow	3	Libertarian	8		

**Miles of Road:**

Town and County	90.03 Miles
State	<u>9.20</u>
	99.23 Miles

<b>Square Miles:</b>	35.42	<b>Acres:</b>	22,246
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**Heights above Sea Level:**

Center	1,205
Standpipes (Rice Hill)	1,250
Top of Standpipes	1,340

<b>Town Election:</b>	Second Monday in May
<b>Annual Town Meeting:</b>	Saturday following Town Election

**ELECTED REPRESENTATIVES**

**United State Senators:**

Elizabeth A. Warren	Democrat
Edward J. Markey	Democrat

<b>Congressman:</b>	<b>Third Congressional District</b>
James P. McGovern	Democrat

<b>State Senator:</b>	<b>Worcester, Franklin, Hampden &amp; Hampshire District</b>
Stephen M. Brewer	Democrat

<b>State Representative:</b>	<b>First Worcester District</b>
Kimberly N. Ferguson	Republican

**REPORT OF THE TOWN CLERK  
ELECTED TOWN OFFICERS  
FISCAL 2013**

<b><u>MODERATOR</u></b>	<b><u>TERM EXPIRES</u></b>
Randy E. Jordan	2014
<b><u>SELECTMEN</u></b>	
Leroy C. Clark	2016
Joseph R. Becker	2015
Michael S. Pantos	2015
Sheila H. Dibb	2014
Peter J. Letsky	2014
<b><u>ASSESSORS</u></b>	
Arthur F. Lincoln	2016
Dianne L. Wilson	2015
Bernice M. Anderson	2014
<b><u>TREASURER/COLLECTOR</u></b>	
Sally M. Hayden	2015
<b><u>TOWN CLERK</u></b>	
Sally M. Hayden	2015
<b><u>Wachusett Regional School District Committee</u></b>	
Robert Remillard	2015
Juilanne M. Kelley	2015
Charles E. Witkes	2016
Matthew Enrenworth	2016
<b><u>SOUTHERN WORC. CNTY REG. VOC. SCH. DIST. COMM.</u></b>	
Michael S. Pantos	2015
Robert K. Mowatt	2016
<b><u>BOARD OF HEALTH</u></b>	
Karin Leonard	2016
Scott M. Gilroy	2015
Elliott L. Nadeau, Jr.	2014

## **ELECTED TOWN OFFICERS**

### **PLANNING BOARD**

### **TERM EXPIRES**

Marilyn Sidoti	2018
Norman W. Anderson	2017
Addison Redfield	2016
Timothy Nahrwold	2015
Charles Richard Williams	2014

### **LIBRARY TRUSTEES**

Ruth Ann Rovezzi	2016
Pamela Chevenert	2016
Stephen Lynch	2015
Christine Waible	2015
Edward G. Purcell	2014
Susan M. Adamski	2014

## **OFFICERS APPOINTED BY SELECTMEN**

The following officers were unanimously appointed by the Board of Selectmen:  
Appointments are for one year unless otherwise stated.

### **ADMINISTRATIVE ASSISTANT TO BOARD OF SELECTMEN**

Jacqueline I. O'Brien

### **SECRETARY TO BOARD OF SELECTMEN**

Nancy M. Macaruso

### **CONSTABLES**

Mark Moisio

Richard E. Salls

Ralph H. Anderson, Jr.

### **SUPERINTENDENT – DEPARTMENT OF PUBLIC WORKS**

(3-year appointment)

Gary Kellaher                      Term Expires 2015

### **FIRE CHIEF**

Bradley Weber                      Term Expires 2014

### **POLICE CHIEF**

(3-year appointment)

Donald A. Haapakoski                      Term Expires 2014

### **POLICE DEPARTMENT**

Ronald C. Friberg, Sergeant

Chris P. Giglio

Thomas J. Downey

Christopher M. Bailey

John J. Foster

Brendan P. McShea

Mai Grover

Kelly A. Cappucci, Secretary

Nicholas A. Monaco, Sergeant

Robert J. Marino, Jr., Sergeant

Travis W. McCauley

Troy J. Chauvin

Diane Herzig

John Songy

Michael Tarckini

Deacon Brian Stidsen

### **KEEPER OF THE LOCK UP**

Donald A. Haapakoski

### **MATRON**

Joan L. Viner

**ARMS OFFICER**

Chris P. Giglio

**ANIMAL CONTROL OFFICER**

Laura Pease

**ASSISTANT ANIMAL CONTROL OFFICER**

Brian J. Eovacious

**ANIMAL INSPECTOR**

Leroy C. Clark

Laura Pease

**ASSISTANT ANIMAL INSPECTOR**

Vacant

**E 9-1-1 COORDINATOR**

Meghan Kellahe

Nathan Kenney – Resigned

**DISPATCHERS / LOCK UP MONITORS**

Meghan Kellahe, Director

Phyllis Chartier

Cindy Tamkus

Patrick Sullivan

Matthew Seymour

Katie McKeon

Michael Tarckini

Michelle Jones

Michael Moriarty

Lisa Chaffee

Tyler Russell

James Gagne

Sean Bohdiewicz

Brenda Ahearn

Heidi Graff (resigned)

**DIRECTOR OF EMERGENCY MANAGEMENT**

Bradley Weber

**ASSISTANT DIRECTOR OF EMERGENCY MANAGEMENT**

Mark A. Briand

Joseph R. Cavan

**BUILDING INSPECTOR/COMMISSIONER**

Richard L. Travers

**ASSISTANT BUILDING INSPECTOR**

William Cassanelli

**PLUMBING INSPECTOR**

James M. Smith



**ASSISTANT PLUMBING INSPECTOR**

Byron Carpenter

**INSPECTOR OF GAS PIPING AND GAS FIXTURES**

James M. Smith

**ALTERNATE GAS INSPECTOR**

Thomas Monfreda

**INSPECTOR OF WIRES**

Lester J. Grace

**ALTERNATE INSPECTORS OF WIRE**

David M. Burroughs

Richard Gaffney

**VETERAN'S AGENT AND DIRECTOR OF VETERAN'S SERVICES**

Peter Rock

**VETERAN GRAVES OFFICER**

William P. Narcisi

**TOWN COUNSEL**

Cranston & Cranston, P.C.

**LABOR COUNSEL**

Kopelman & Paige, P.C.

**TOWN ACCOUNTANT**

(3-year appointment)

Scanlon & Associates, LLC Term Expires 2015

**ASSISTANT TOWN ACCOUNTANT**

Jacqueline I. O'Brien

**SEALER OF WEIGHTS AND MEASURES**

Edward R. Seidler

**ZONING BOARD OF APPEALS**

(3-year appointment)

Richard Surette, Chairman

Term Expires 2016

Christopher A. Senecal

Term Expires 2015

Robert E. Paulsen

Term Expires 2014

### **ASSOCIATE BOARD OF APPEALS**

(3-year appointment)

Arthur Wells	Term Expires 2016
Peter Van Dyke	Term Expires 2014
Paul Kirrane	Term Expires 2015
Rose Anne Ferrandino	Resigned

### **CONSERVATION COMMISSION**

(3-year appointment)

Joseph Dell'Aquila, Chairman	Term Expires 2015
Harry C. Johnson, Jr.	Honorary Member
Eric Bigelow	Term Expires 2015
Shawn Moore	Term Expires 2016
Jennifer Schmohl	Term Expires 2016
Scott Landgren	Term Expires 2014
Nancy Nichols	Term Expires 2014
Willard Cannon	Term Expires 2014

### **504 COORDINATOR**

Richard L. Travers

### **TRANSPORTATION PLANNING & ADVISORY COMMITTEE**

Vacant

### **REPRESENTATIVE TO WORC COUNTY REGIONAL TRANSIT AUTHORITY**

Michael S. Pantos

### **RUTLAND CULTURAL COUNCIL**

(3 consecutive 2-year appointments)

Donna Ferguson, Chairman	Term Expires 2014
Dale Snyder	Term Expires 2014
Kathy Dow	Term Expires 2014
Kathleen Carville	Term Expires 2014
Jane Fitzgerald	Term Expires 2014
Penny Loan	Term Expires 2014

### **CABLE ADVISORY COMMITTEE**

Paul Mattson, Chairman	Addison Redfield
Kathy Clark	Brenda Savoie
Raymond Becker	

### **BAY PATH BUILDING COMMITTEE MEMBER**

Vacant

### **RECREATION COMMITTEE**

(3-year term, 7 members)

Kelly Briggs, Director	
Katelyn Wojnarowicz, Safe Place Administrator	
Beth Potvin, Chairman	Term Expires 2016
Julia Ducharme	Resigned
Karen Fitzgerald	Resigned
Stephanie Smith	Resigned
Patrick Fallon	Term Expires 2015
Susan Novak	Term Expires 2015
Rebecca Pratt	Term Expires 2014
Mark O'Connor	Term Expires 2014
Jamie L'Heureux	Term Expires 2015
Jennifer Collard	Term Expires 2015

### **REPRESENTATIVE TO ELDERBUS**

Sharon Berndt

### **DIRECTOR OF COUNCIL ON AGING**

Sharon Berndt

### **COUNCIL ON AGING OUTREACH WORKER**

Carol M. Boucher

### **COUNCIL ON AGING**

(3-year appointment)

Rose Anne Ferrandino	Term Expires 2016
Melanie R. Palmer	Term Expires 2015
Paula Stidsen	Term Expires 2014
Louise Christie	Term Expires 2014
Carol Brown	Term Expires 2014
Anne Hudzikiewicz	Term Expires 2014

### **REPRESENTATIVE TO ELDER SERVICES**

Carol Boucher

### **MEMORIAL DAY COMMITTEE**

John F. Byron	Thomas P. Ruchala
William P. Narcisi	William Bailey
Philip Cannell	

### **LIAISON TO THE ETHICS COMMISSION**

Sally M. Hayden

### **MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER**

Vacant

## **FIELD DRIVER AND FENCE VIEWER**

Richard L. Travers

## **FOURTH OF JULY COMMITTEE**

Karen Greenwood, Chairman	James Provencher
John Scannell	Barbara Campbell
Janet Barakian	Lynne Amsden
Janeth Williams	Jon Koblich
John Fitzgerald	Mark Campbell
Thomas Martinelli	Cynthia Purcell
Deborah Frost	

## **DEVELOPMENT & INDUSTRIAL COMMISSION**

(5-year appointment)

Thomas Dufault	Term Expires 2017
Chris Senecal	Term Expires 2018
Michael Sullivan	Term Expires 2014
Douglas Briggs	Term Expires 2015
Mark O'Clair	Term Expires 2016

## **HISTORICAL COMMISSION**

(3-year appointment, up to 7 members)

Helen Viner, Chairman	Term Expires 2015
Janet Barakian	Term Expires 2014
Addison Redfield	Term Expires 2015
Edward Bracebridge	Term Expires 2016
Karen Phillips	Term Expires 2014

## **HEALTH INSURANCE ADVISORY COMMITTEE**

Kerry Remington	Neil Viner
Janet Barakian	Thomas Downey
Sally M. Hayden	Justin Bassett
Phyllis Chartier	

## **HEALTH CARE BENEFITS CONSULTANT**

Barbara Sbrogna

## **CENTRAL MASS RECOVERY COMMITTEE**

Vacant

## **CENTRAL MASS REGIONAL PLANNING COMMITTEE**

Darren Ross  
Timothy Nahrwold

## **ALTERNATE TO CENTRAL MASS REGIONAL PLANNING COMMITTEE**

Addison Redfield

## **MUNICIPAL HEARINGS OFFICER**

Sally M. Hayden

## **FINANCE COMMITTEE**

(Town Moderator Appointment – 3-year appointment)

Ratified by Selectboard

Lyndon Nichols, Chairman	Term Expires 2016
Carlisle Bindoo, Sr.	Term Expires 2015
Deborah Kristoff	Term Expires 2016
David Bigelow	Term Expires 2014
Matthew Hadley	Term Expires 2014
Karen Nahrwold	Term Expires 2015
Randy Thomas	Term Expires 2015
Scott Leonard	Resigned

## **ELECTION OFFICERS**

Sally Hayden, Clerk	Anita Carlson, Warden
Sean Miller, Warden	Kenneth Lowe, Ballot Box Inspector
Sharon Bracebridge, Inspector	Barbara Campbell, Inspector

## **BOARD OF REGISTRARS**

(April)

Sally M. Hayden, Clerk	Anita K. Carlson, Assistant Registrar
Ruth J. Lowe	Term Expires 2016
Barbara R. Hayes	Term Expires 2014
Todd J. Robbins	Term Expires 2015

## **ASSISTANT TREASURER/COLLECTOR**

Nancy Congdon

Dianne M. Landquist – Retired

(appointed by Treasurer)

## **ASSISTANT TOWN CLERK**

Anita K. Carlson

(appointed by Town Clerk)

## **AGRICULTURAL COMMISSION**

Kathy Clark, Co-Chairman	Term Expires 2016
William G. Walker, Jr.	Term Expires 2015
Randy E. Jordan	Term Expires 2014
Kristi Evans, Chairman	Term Expires 2015
Deborah Carlson	Term Expires 2014

## **AGRICULTURAL COMMISSION ALTERNATES**

Kate Gervais

Brian Stidsen

Donna Kirkpatrick



**STORMWATER ADVISORY COMMITTEE**

Gary Kellaher

**REPRESENTATIVE TO WACHUSETT EARTHDAY**

Sheila H. Dibb

**SOLAR NEGOTIATING TEAM**

Peter Letsky, Chairman

Alyce Johns

Gary Kellaher

Norman Anderson

Sheila Dibb

Chris Senecal

**CAPITAL IMPROVEMENT PLANNING COMMITTEE**

Donald DeLeire

Term Expires 2014

Harry Sechman

Term Expires 2016

Ramey Erickson

Term Expires 2015

Addison Redfield

Term Expires 2015

Vacancy

**PRIMARY BUILDING FEASIBILITY STUDY COMMITTEE**

Thomas Dufault

Addison Redfield

Norman Anderson

Thomas P. Ruchala

Julianne Kelley

Howard B. Root

Paul Mattson

Charles Richard Williams (alternate)

## **Board of Selectmen**

As Chairman of the Board of Selectmen, I respectfully submit the following report for the fiscal year ending June 30, 2013:

The following individuals served on the Board: Joseph R. Becker, Leroy C. Clark, Sheila H. Dibb, Michael S. Pantos and Peter J. Letsky. Peter Letsky was elected as Chairman, Sheila Dibb as Vice-Chairman and Michael Pantos as Clerk.

The Board meets every other Monday at 6:00 pm in the Town Hall Annex located at 246 Main Street. The Board also meets at other times during the year for budget reviews, etc. so please check the website for postings.

The regional dispatch center has expanded with the addition of the town of Barre. Our dispatch center now serves approximately 20,000 people from the towns of Rutland, Oakham, Hubbardston and Barre.

In October the Board selected Bradley Weber from a list of candidates to be the new Fire Chief of the Rutland Fire Department.

In November the Town completed the demolition of the old primary building.

The Town has instituted a Pilot Program for solar projects that will soon be part of our landscape, helping to establish our green designation.

In December Nathan Kenney resigned as Director from our regional dispatch center. He was replaced by Meghan Kellaher.

In February, at the special town meeting the Town voted to change the Treasurer/Collector from an elected position to appointed.

In May we entered a regional animal control service for both Rutland and Oakham. The town of Princeton has been asked to join as well. We now have a dog kennel and a new animal control vehicle both of which were covered by a grant.

In June, the Board appointed Kelly Briggs as Recreation Director. Her fortitude and dedication to get the job done the right way will be a great asset to this town.

The Town of Rutland lost Father Jim Kerrigan in February and past Selectman Don D'Auteuil in May. Their contributions to this community are deeply appreciated and will be missed by all.

I also want to mention that the BE LIKE BRIT orphanage has now opened and is now caring for some of the orphaned children in Haiti. We remember the pain that both Len and Cherylann Gengel feel and share their sorrow. With the untimely passing of Britney Gengel, the world has lost someone who would have accomplished great things!

I would like to express my appreciation to the members of the Board of Selectmen, to the dedicated employees of the Town and to the residents of Rutland. Last but not least, I'd like to say thank you to Jackie O'Brien, Administrative Assistant to the Selectmen and to Nancy Macaruso, Secretary to the Board for their hard work in keeping the office running smoothly on a daily basis.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Peter J. Letsky".

Peter J Letsky, Chairman  
Board of Selectmen

## Town Clerk

### *Staff*

The Department is staffed by Assistant Town Clerk Anita K. Carlson. The achievements of the Department during Fiscal 2013 are in large part due to the effort and commitment of this individual, which is noted and appreciated.

### *Vitals*

The State Office of Vital Records & Statistics has notified the Town Clerks that they are now working on a statewide electronic system for recording and issuance of Death Certificates. This piggy backs the implementation of the statewide electronic system for recording and issuance of birth certificates. This accomplishment by the State Office of Vital Records & Statistics was immense and parallels the Secretary of State implementation of Central Registry Voter Registration in 1994.

#### **Vital Statistics Fiscal 2013**

Births for Fiscal 2013	75
Deaths for Fiscal 2013	46
Marriages for Fiscal 2013	30

#### **Vitals Comparison of Last Five Years**

<b>Fiscal Year</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
<b>Births</b>	70	77	80	68	83
<b>Deaths</b>	38	30	36	37	34
<b>Marriages</b>	22	30	26	26	32

### *Licenses*

The Clerk's office continues to send with the annual town census, a Dog License application. All that is required to license your dog is proof of a current rabies vaccination. Dog owners may call the Clerks office to check if a current vaccination in our data base.

1241 Dog Licenses	\$ 13,777.50
10 Kennel Licenses	\$ 380.00

### *Recordings*

The Town Clerk's office issued 40 Business Certificates during the fiscal year. This is just a filing of the business name. A business certificate does not allow you to conduct business; it does not change the zoning of your property.

The Zoning Board of Appeals filed 1 variances, 1 site plan and 1 Special Permit. The Planning Board filed 1 Estate lots, 2 Special permits and 1 ANR plan.

### *Miscellaneous*

Seven raffle permits were issued to non-profit organizations in town. The office continues to sell Zoning Regulations, Sub-division Regulations and collect fines for Civil Disposition Citations.

During fiscal 2013 the office swore in new committees and board appointees and posted public meetings. This office notarized many documents as a public service to our customers. Meetings are posted on the Town's website which is available twenty-four hours a day at

[www.townofrutland.org](http://www.townofrutland.org).

Respectfully submitted,

Sally M. Hayden, C.M.M.C., C.M.C.  
Town Clerk

**FISCAL 2013 ELECTIONS &  
TOWN MEETINGS**

**Town of Rutland  
State Primary Results  
September 6, 2012\***

**Polls were open from 7 a.m. to 8 p.m.**

<b>Precinct 1 Naquag Elementary School</b>	<b>Precinct 2 Rutland Library – Lower Level</b>	<b>Precinct 3 Naquag Elementary School</b>
<b>Democrats 68</b>	<b>64</b>	<b>77</b>
<b>Republicans 45</b>	<b>51</b>	<b>66</b>

Total of voters casting ballots – 371

Total number of registered voters – 5731

\*The date of the 2012 state primary was changed pursuant to Section 8A of Chapter 171 of the Acts of 2011.

**SPECIAL DEBT EXCLUSION ELECTION**

**OCTOBER 4, 2012**

The Town of Rutland held a Special Debt Exclusion Election on the same day as the Southern Worcester County Regional Vocational School District election seeking permission to borrow funds to design, construct, equip and furnish an addition to and renovation to the Bay Path Regional Vocational Technical High School.

The polls opened at Noon and closed at 8:00 p.m. For the Special Debt Exclusion Election five hundred eighty-seven ballots were cast.

**Question 1:** Shall the Town of Rutland be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay the Town's allocable share of the bond issued by the Southern Worcester County Regional Vocational School District for the purpose of paying costs of designing, constructing, originally equipping and furnishing an addition to and renovation of the Bay Path Regional Vocational Technical High School, located at 57 Old Mugget Road,



Charlton, including the payment of all costs incidental or related thereto?

**Results:**

	YES	NO
PRECINCT 1	116	86
PRECINCT 2	98	93
PRECINCT 3	<u>103</u>	<u>91</u>
	317	270

The Debt Exclusion question passed.

It was a quiet day; there were no reports of any problems during the election. Precincts results were tabulated by the AccuVote system and reported to the Town Clerk by 8:45p.m.

**Special Town Meeting  
October 29, 2012  
Glenwood Elementary School**

Moderator opened the meeting at 7:04p.m. The Town Clerk read the posting of the warrant, after which the Town meeting body saluted the Flag. 27 voters were present.

**ARTICLE 1:** Moderator read the article and called for a motion.

Selectman Pantos moved the Town vote to approve an agreement for payment in lieu of taxes (pilot) pursuant to G.L. CH.59, § 38H, between the Board of Selectmen and Nexamp Inc. for a solar facility to be located on land off Pleasantdale Road, Rutland, MA, as recorded with the Worcester District Registry of Deeds, Book 4077, Page 9, under which Nexamp Inc. shall make annual payments to the Town in the amount of Twelve Thousand (12,000) dollars per megawatt with a 2% escalator for each year for twenty (20) years, in lieu of personal property taxes attributable to solar facility, subject to calculation adjustments for any increases and decreases in the projects' capacity as may occur over time, and to the terms and conditions recited therein, and further to authorize the Board of Selectmen to negotiate any amendments to these PILOT Agreements in compliance with the amendment provision therein or take any action relation thereto. Motion was seconded.

Selectman Becker moved to amend the motion on the floor to a motion of no action. Motion was seconded. Selectman Becker explained that the agreements were not ready and that the same articles were on the November 13, 2012 Special Town Meeting Warrant.

There were some comments regarding the delay of the vote and the agreements not being finalized.

The Moderator seeing no further discussion called for a vote on the amendment. Motion carried.

The Moderator called for a vote on the motion with the amendment. Motion carried.

**ARTICLE 2:** Moderator read the article and called for a motion.  
Selectman Becker moved no action be taken on this article.  
Motion was seconded. Motion carried.

**ARTICLE 3:** Moderator read the article and called for a motion.  
Selectman Becker moved no action be taken on this article.  
Motion was seconded. Motion carried.

Moderator reminded Town meeting that a special town meeting was scheduled for November 13, 2012.

Having no other business, the Moderator entertained a motion to adjourn.

Motion was seconded. Unanimously carried, adjournment 7:21p.m.

\*Clerk note: Hurricane Sandy was scheduled to hit central Massachusetts this evening.

### **Special Town Meeting November 13, 2012 Glenwood Elementary School**

Moderator called the meeting to order at 7:02 p.m. Town Clerk read the posting of the warrant followed by the salute to the flag. Seventy-nine voters were present.

**ARTICLE 1:** Selectman Becker moved the Town vote to raise and appropriate additional sums of money within the **Fiscal Year 2013** General Operating Budget as follows:

- General Government \$ 6,140.00
- Public Safety \$ 92,432.00
- Department of Public Works \$ 1,071.00
- Human Services \$ 2,810.00
- Culture and Recreation \$ 7,109.75
- Miscellaneous \$ 13,084.00
- Wachusett Regional School District \$ 77.00

Motion was seconded. Moderator called for discussion seeing none, he called for a vote.  
Motion carried. \* Attached breakdown of appropriation.

**ARTICLE 2:** Selectmen Becker moved the Town take no action. Motion was seconded.  
Moderator called for discussion seeing none, he called for a vote. Motion carried  
This article dealt with appropriating additional funds to **Fiscal Year 2013** General Operating Budget.

**ARTICLE 3:** Motion made to take no action. Motion was seconded. Moderator called for discussion.  
Seeing none, he called for a vote. Motion carried.  
This article requested funding for the installation and calibration of six (6) continuous flow meters to measure wastewater flow.

**ARTICLE 4:** Selectman Letsky moved the Town vote to appropriate from the Available Funds (Free Cash) **\$35,000.00** to the Above-ground Fuel Storage Tank Account #001-422-5850-054. Motion was seconded. Moderator called for discussion. Seeing none, he called for a vote. Motion carried.

**ARTICLE 5:** Selectman Pantos moved the Town will vote to appropriate from Available Funds (Free Cash) **\$14,000** to purchase up to five (5) complete sets of firefighting turnout gear. Motion was seconded.

Discussion took place on the why the number changed. Original article stated four, motion stated five. Selectmen explained that the fifth suit is for the new Fire Chief. Moderator called for a vote. Motion carried.

**ARTICLE 6:** Selectman Dibb moved the Town vote to accept a gift of an **ISG Thermal Imaging camera**, Model ELITE XR from the Rutland Volunteer Fire Brigade, Inc., for the use by the Fire Department. Motion was seconded.  
Selectman Becker thanked the Fire Brigade for their generous gift.  
Moderator called for a vote. Motion carried.

**ARTICLE 7:** Selectman Letsky moved the Town vote **not to impose the excise taxes established by M.G.L., C. 59, § 8A**, in accordance with the vote taken by the Board of Selectmen, as local appropriating authority there under. Motion was seconded.  
Moderator called for a vote. Motion carried.

**ARTICLE 8:** Motion was made to move the Town vote to amend the Town of Rutland General Bylaws by deleting the section entitled "Dogs" in its entirety (Sections 1-8) and inserting in its place, a new section entitled "**Animal Control Bylaw**", a copy of which is on file and available for viewing at the office of the Town Clerk. Motion was seconded.  
Norman Anderson moved to amend the motion to insert in Preamble/purpose section the words, As amended, after Section 147A and in number 1. of the Preamble/Purpose after the words Section 147 A. Motion was seconded.  
Moderator called for a vote on the amendment. Motion carried unanimously  
Norman Anderson moved to waive the reading of the text with the amendment. Motion was seconded.  
Moderator called for discussion. Seeing none, he called for a vote. Motion carried.

**ARTICLE 9:** Selectman Pantos moved the Town vote to amend the Town of Rutland General Bylaws by adding a section entitled '**Non-Criminal Disposition Bylaw**' under M.G.L., C. 40 § 21D, a copy of which is on file and available for viewing at the office of the Town Clerk. Motion was seconded.  
Norman Anderson moved to waive the reading of the text of the article. Motion was seconded.  
Moderator called for discussion. Seeing none, he called for a vote. Motion carried unanimously.

**ARTICLE 10:** Selectman Dibb moved the Town vote to appropriate from Available Funds (Free Cash) **\$88,500 to offset the fiscal year 2013 tax rate**. Motion was seconded.  
Edward Bracebridge inquired as to how much Free Cash was certified. The Bureau of Accounts certified \$308,072 in Free Cash.  
Moderator called for discussion. Seeing none, he called for a vote. Motion carried unanimously.

**ARTICLE 11:** Selectman Becker moved the Town vote to appropriate from Available Funds (Free Cash) **\$80,000 to the Stabilization Fund**. Motion was seconded.  
Moderator called for discussion. Seeing none, he called for a vote. Motion carried unanimously.

**ARTICLE 12:** Selectman Letsky moved the Town vote to approve an **agreement made between the Board of Selectmen and Nexamp, Inc.** for payment-in-lieu-of- tax (PILOT) attributable to personal property associated with a solar facility to be constructed on land located on Pleasantdale Road, according to the terms and conditions recited therein.

Douglas Briggs concerned that the motion did not reference the Chapter and Section that allow the town to do this. Mr. Briggs amended the motion to "...vote to approve an agreement made between the Board of Selectmen and Nexamp, Inc. pursuant to Mass General Laws Chapter 59, Section 38 H,.... Motion was seconded.  
Moderator called for a vote on the amendment. Amendment unanimously passed.  
Mr. Pantos moved to amend the motion by adding and "1/3 of all funds received from this project to go to the Stabilization Fund. Motion was seconded. After a short discussion, Mr. Pantos retracted his motion, and Mr. Charles R. Williams retracted his second.

Moderator called for discussion. Seeing none, he called for a vote on the motion with the amendment. Motion carried unanimously.

**ARTICLE 13:** Selectman Letsky moved the Town vote to approve an **agreement made between the Board of Selectmen and Mass PVII, LLC** pursuant to Mass. General Laws Chapter 59, Section 38H. for payment-in-lieu-of- tax (PILOT) attributable to personal property associated with a solar facility to be constructed on land located on Glenwood Road, according to the terms and conditions recited therein. Motion was seconded.

Short discussion how much money would be generated from the projects.

Moderator called for a vote on the motion. Motion carried unanimously.

**ARTICLE 14:** Selectman Letsky moved the Town vote to approve an **agreement made between the Board of Selectmen and Mercury Solar Systems, Inc.** pursuant to Mass. General Laws Chapter 59, Section 38H. for payment-in-lieu-of- tax (PILOT) attributable to personal property associated with a solar facility to be constructed on land located on Route 68 East County Road, according to the terms and conditions recited therein.

Brendan Gove asked if the contract states whether the dollars are based on capacity or what is produce. Alyce Johns, Administrative Assessor for the Town and member of the Solar Negotiating Team responded that the contract states capacity not production.

Short discussion took place on what the revenue would be used for that these projects generate.

Town Administrative was mentioned in the discussion.

Moderator called for a vote on the motion. Motion carried unanimously.

Seeing no other business before the town meeting the Moderator entertained a motion to adjourn. So moved and seconded.

Meeting adjourned at 7:38p.m.

**Special Town Meeting  
February 11, 2013  
Glenwood Elementary School**

The Moderator opened the meeting with the salute to the flag which was followed by the Town Clerk reading the posting of the warrant.

**ARTICLE 1:** Selectmen Clark moved the Town vote to appropriate from Available Funds (Free Cash) \$4,662.84 to pay the **sick leave buyback benefit** to a retired teacher, Suzanne Migliorelli. Motion was seconded. Finance Committee recommended the Town vote favorably. Unanimously carried.

**ARTICLE 2:** Selectmen Becker moved the Town vote to have its elected **Treasurer/Collector** become an appointed Treasurer/Collector; and to place on the ballot for the upcoming election the following question: "Should the town vote to have its elected Treasurer/Collector become an appointed Treasurer/Collector of the town?"

Yes \_\_\_\_\_ NO \_\_\_\_\_" Motion was seconded. Finance Committee recommended the Town vote favorably. Moderator called upon elected Treasurer/Collector Sally Hayden to speak.

Treasurer/Collector Hayden informed the town meeting that she will be retiring in December and this would make the transition smooth. Two years ago the entire Board of

Assessors retired and the office has struggled to maintain service to the public. Making the Treasurer/Collector appointed would avoid this, increasing the pool of candidates.

Treasurer/Collector is not a position that sets policy, should not be a political position.

Town has grown since the current Treasurer/Collector was elected in 1991. Populations

in 1991	4,713	2012	8,720
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Budget in 1991	4,676,607.	2012	16,295,035
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Debt in 1991	80,000	2012	25,750,859
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Looking to the future the town should start to build a Financial Team that would hold the Town of Rutland's best interest intact. Treasurer/Collector Hayden encouraged the Board of Selectmen to find the money for Fiscal 2014 to fill the position of Town Administrator that was created back in Fiscal 2006.

Changing the position from elected to appointed is a two step process. If the article passes tonight, it will go on the ballot for the Annual Election as a question.

Motion carried.

**ARTICLE 3:** Selectmen Pantos moved the Town vote to appropriate from Available Funds (Sewer Enterprise Free Cash) \$82,500 to rent, install and calibrate **continuous flow meters** to measure wastewater flows. Motion was seconded. Finance Committee recommended the Town vote favorably.

Julianne Kelley questioned why we need this.

Weston & Sampson engineer was given permission to speak to the town meeting. It was explained that the flow meters would capture flow data during peak times and the information will be used to develop a program for the next 5 years. The goal is to reduce what is being metered at the Upper Blackstone Water Pollution Abatement District.

Addison Redfield inquired about a continuous flow meter that was purchased years ago and questioned if this can be used. Superintendent Kellaher stated no, the meter is outdated and was not kept in good condition.

Moderator called for a voice vote. Motion carried.

**ARTICLE 4:** Selectmen Dibb moved no action on this article. Motion was seconded.

Finance Committee recommended the Town take no action.

This dealt with funding for 2014 Triennial Revaluation.

Motion carried.

**ARTICLE 5:** Selectmen Clark moved the Town vote to appropriate from overlay surplus the sum of \$10,000 for the purpose of the **Fiscal Year 2014 Triennial Revaluation** for the Town of Rutland. Motion was seconded. Finance Committee recommended the Town vote favorably.

Question regarding procedure in using overlay. Selectmen Becker assured the town meeting that the proper procedure was being followed. Motion carried.

**ARTICLE 6:** Selectmen Pantos moved the Town vote to appropriate the balance of funds in Article 9 of \$19,583 voted at the Special Town Meeting of November 14, 2011 (exterior improvements and/or insulation improvements to the Rutland Community Hall) for the



**Fiscal Year 2014 Triennial Revaluation** of the Town of Rutland. Motion was seconded. Finance Committee recommended the Town vote favorably. Motion carried.

**ARTICLE 7:** Selectmen Becker moved the Town vote to appropriate from Available Funds (Free Cash) \$5,850. to purchase the latest available version of **Microsoft Office**. Motion was seconded. Finance Committee recommended the Town vote favorably. Motion carried.

**ARTICLE 8:** Selectmen Dibb moved the Town will vote to appropriate from Available Funds (Free Cash) \$4,815 to purchase **computers** to replace aging ones according to the town replacement schedule. Motion was seconded. Finance Committee recommended the Town vote favorably. Motion carried.

**ARTICLE 9:** Selectmen Clark moved the Town vote to appropriate from Available Funds (Free Cash) \$10,500 to add to the **Police Supplies Account** (# 210-5400). Motion was seconded. Finance Committee recommended the Town vote favorably. Motion carried.

Special State Primary April 30, 2013					TOTAL VOTES CAST
Prec. 1	Prec. 2	Prec. 3	Total		
<b>Democratic Party</b>					
<b>Senator In Congress</b>					
Lynch, Stephen F.	70	90	86	246	
Markey, Edward J.	86	54	83	223	
Write - Ins					
Blanks					
	156	144	169	469	
<b>Republican Party</b>					
<b>Senator In Congress</b>					
Gomez, Gabbriel E.	58	49	64	171	
Sullivan, Michael J.	47	30	45	122	
Winslow, Daniel B.	10	17	10	37	
Write -Ins					
Blanks					
	115	96	119	330	
<b>TOTAL DEMOCRATIC</b>	<b>156</b>	<b>144</b>	<b>169</b>	<b>469</b>	
<b>TOTAL REPUBLICAN</b>	<b>115</b>	<b>96</b>	<b>119</b>	<b>330</b>	
				<b>799</b>	

Total number of registered voters	5681
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**May 13, 2013  
Annual Election**

<b>Annual Town Election</b>	<b>Prec.1</b>	<b>Prec. 2</b>	<b>Prec. 3</b>	<b>Total</b>
<b>Moderator</b>				
Jordan, Randy E.	100	102	120	
Blanks	41	35	1	
Write-ins	2	2	25	
	<b>143</b>	<b>139</b>	<b>146</b>	428
<b>Selectman</b>				
Clark, Leroy C.	88	75	99	
Blanks	47	57	40	
Write-ins	8	7	7	
	<b>143</b>	<b>139</b>	<b>146</b>	428
<b>Assessor - for three years</b>				
Lincoln, Arthur F.	89	91	107	
Blanks	54	47	38	
Write - ins	0	1	1	
	<b>143</b>	<b>139</b>	<b>146</b>	428
<b>Assessor - for two year</b>				
Gibbs, Jeffrey R.	89	94	112	
Blanks	54	43	33	
Write - ins	0	2	1	
	<b>143</b>	<b>139</b>	<b>146</b>	428
<b>Board of Health - for three years</b>				
Prucnal, Karin M.	92	91	113	
Blanks	51	47	32	
Write-ins	0	1	1	
	<b>143</b>	<b>139</b>	<b>146</b>	428
<b>Board of Health - for one year</b>				
Nadeau, Elliott L.	88	88	107	
Blanks	55	50	38	
Write -ins	0	1	1	
	<b>143</b>	<b>139</b>	<b>146</b>	428
<b>Planning Board</b>				
Sidoti, Marilyn	86	90	35	
Blanks	57	48	110	
Write - ins	0	1	1	
	<b>143</b>	<b>139</b>	<b>146</b>	428
<b>Library Trustee- vote for 2</b>				
Chenevert, Pamela A.	94	84	109	
Blanks	183	182	166	
Write- Ins - Rovezzi, Ruth Anne	6	2	6	
Write-ins	3	10	11	
	<b>286</b>	<b>278</b>	<b>292</b>	<b>856</b>
<b>Wach. Reg. School Distirct -vote for 2</b>				
Witkes, Charles E.	88	87	107	
Blanks	186	185	174	
Write-ins - Enrenworth, Matthew	6	3	8	
Write-ins	6	3	3	
	<b>286</b>	<b>278</b>	<b>292</b>	<b>856</b>

**South. Worc. Cnty Voca. Sch.  
District**

Mowatt, Robert K.	80	86	109	
Blanks	61	51	35	
Write-ins	2	2	2	
	<b>143</b>	<b>139</b>	<b>146</b>	<b>428</b>
<b>QUESTION 1:</b>				
YES	77	89	114	280
NO	61	48	29	138
BLANKS	5	2	3	10
	<b>143</b>	<b>139</b>	<b>146</b>	<b>428</b>
<b>QUESTION 2:</b>				
YES	40	49	66	155
NO	102	90	80	272
BLANKS	1	0	0	1
	<b>143</b>	<b>139</b>	<b>146</b>	<b>428</b>
<b>QUESTION 3:</b>				
YES	46	53	68	167
NO	95	85	78	258
BLANKS	2	1	0	3
	<b>143</b>	<b>139</b>	<b>146</b>	<b>428</b>
<b>QUESTION 4:</b>				
YES	37	43	76	156
NO	105	96	69	270
BLANKS	1	0	1	2
	<b>143</b>	<b>139</b>	<b>146</b>	<b>428</b>

**Total Registered Voters            5670**

**Annual Town Meeting  
May 18, 2013  
6:00p.m.**

The Moderator opened the meeting at 6:02p.m. with the Salute to the Flag. Scott Davis gave the invocation. Town meeting took a few moments of silence to remember past Selectmen Donald D'Auteuil and Officer Sean Cooney who both had passed away since our last annual town meeting.

Moderator Randy Jordan introduced the Board of Selectmen, Town Counsel, Town Clerk and Finance Committee. Moderator explained the procedure that would be used if a member of the town meeting wanted to ask a question on a particular article. Member must come up to the microphone and state name and address before asking the question. Eighty-nine voters were present.

**ARTICLE 2: Selectmen Clark** moved the Town vote to accept the Annual Reports of Town Officers and Committees. Motion was seconded.  
Finance Committee recommended the Town vote favorably.

Unanimously passed.

The Town Meeting was informed that the Selectmen would be asking the town meeting body to consider many of the articles at an adjourned meeting to be held on June 27, 2013 at Naquag Elementary School. Rutland and the Town of Paxton have override elections on June 25, 2013, depending on the outcome of these elections the budget will be decided.

**ARTICLE 3: Karin Nahrwold** moved the Town vote to consider Article 3 at an adjourned meeting on June 27, 2013 at 7 p.m. at Naquag Elementary School and that this meeting be so adjourned at the conclusion of the remaining business. Motion was seconded. Finance Committee recommended the Town vote to consider this article at an adjourned meeting. Motion carried.

**ARTICLE 4: Deborah Kristoff** moved the Town vote to raise and appropriate \$265,115.00 to defray the expenses of the **Southern Worcester County Regional Vocational Assessment** for fiscal year beginning July 1, 2013, said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law, including all vocational education tuition payments made directly by the Town of Rutland. Motion was seconded. Finance Committee recommended the Town vote favorably. Unanimously passed.

**ARTICLE 5: Randy Thomas** moved the Town vote to raise and appropriate \$6,496,717.00 to defray the expenses of the **Wachusett Regional School District Minimum Local Contribution** for fiscal year beginning July 1, 2013, and amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law. Motion was seconded. Finance Committee recommended the Town vote favorably. Motion carried.

**ARTICLE 6: Lyndon Nichols** moved the Town vote to raise and appropriate \$1,252,575.00 to defray the expenses of the **Wachusett Regional School District Operations Assessment** for fiscal year beginning July 1, 2013 and that it raise \$420,000.00 required to fully fund the assessment provided that the additional appropriation of \$420,000.00 shall be contingent on the approval of a Proposition Two and One-half levy limit override under General Laws Chapter 59, § 21C(g), said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law. Motion was seconded. Finance Committee recommended the Town vote unfavorably on this article.

Julianne Kelley questioned why the Finance Committee did not recommend the budget. Lyndon Nichols explained that Wachusett was requesting a 26.9% increase and this was unacceptable as it would devastate the other departments in town.

Moderator called for a standing vote:   Aye   18                   Nay   61  
Motion was defeated.

**ARTICLE 7: Karin Nahrwold** moved the Town vote to raise and appropriate \$636,752.00 to defray the expenses of the **Wachusett Regional School District Transportation Assessment** for fiscal year beginning July 1, 2013 and said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law. Motion was seconded.

Finance Committee recommended the Town vote favorably.  
Motion carried.

**ARTICLE 8: Deborah Kristoff** moved the Town vote to raise and appropriate \$659,033.00 to defray the expenses of the **Wachusett Regional School District Debt Service Assessment** for fiscal year beginning July 1, 2013 said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law. Motion was seconded.

Finance Committee recommended the Town vote favorably.  
Motion carried.

**ARTICLE 9: Randy Thomas** moved the Town vote to consider Article 9 at an adjourned meeting on June 27, 2013 at 7 p.m. at Naquag Elementary School and that this meeting be so adjourned at the conclusion of the remaining business. Motion was seconded.

Finance Committee recommended the Town vote to consider this article at an adjourned meeting.  
Motion carried. (Gen. Gov.)

**ARTICLE 10: Matthew Hadley** moved the Town vote to consider Article 10 at an adjourned meeting on June 27, 2013 at 7 p.m. at Naquag Elementary School and that this meeting be so adjourned at the conclusion of the remaining business. Motion was seconded.

Finance Committee recommended the Town vote to consider this article at an adjourned meeting.  
Motion carried. (Public Safety)

**ARTICLE 11: Lyndon Nichols** moved the Town vote to consider Article 11 at an adjourned meeting on June 27, 2013 at 7 p.m. at Naquag Elementary School and that this meeting be so adjourned at the conclusion of the remaining business. Motion was seconded.

Finance Committee recommended the Town vote to consider this article at an adjourned meeting.  
Motion carried. (DPW)

**ARTICLE 12: Karin Nahrwold** moved the Town vote to consider Article 12 at an adjourned meeting on June 27, 2013 at 7 p.m. at Naquag Elementary School and that this meeting be so adjourned at the conclusion of the remaining business. Motion was seconded.

Finance Committee recommended the Town vote to consider this article at an adjourned meeting.

Motion carried. (Human Services)

**ARTICLE 13: Deborah Kristoff** moved the Town vote to consider Article 13 at an adjourned meeting on June 27, 2013 at 7 p.m. at Naquag Elementary School and that this meeting be so adjourned at the conclusion of the remaining business. Motion was seconded.

Finance Committee recommended the Town vote to consider this article at an adjourned meeting.

Motion carried. (Culture Recreation)

**ARTICLE 14: Randy Thomas** moved the Town vote to raise and appropriate \$2,513,939.00 to defray the expenses of **Debt Service** for fiscal year beginning July 1, 2013. Motion was seconded.

Finance Committee recommended the Town vote favorably.

Motion carried.

**ARTICLE 15: Matthew Hadley** moved the Town vote to consider Article 15 at an adjourned meeting on June 27, 2013 at 7 p.m. at Naquag Elementary School and that this meeting be so adjourned at the conclusion of the remaining business. Motion was seconded.

Finance Committee recommended the Town vote to consider this article at an adjourned meeting.

Motion carried. (Miscellaneous)

**ARTICLE 16: Selectmen Becker** moved the following sums be appropriated to operate the **Water Enterprise**:

<b>Salaries and Wages</b>	<b>\$</b>	<b>212,947.00</b>
<b>Expenses</b>		<b>207,910.00</b>
<b>Debt Service Prin.</b>		<b>86,000.00</b>
<b>Debt Service Interest</b>		<b><u>40,835.00</u></b>
<b>Total</b>	<b>\$</b>	<b>547,692.00</b>

And that \$547,692.00 to come from Water Enterprise Revenues, and \$90,215.40 to be appropriated in the general fund and funded from Water Enterprise Revenues. Motion was seconded.

The Finance Committee recommended the following sums be appropriated to operate the Water Enterprise:

<b>Salaries and Wages</b>	<b>\$</b>	<b>212,947.00</b>
<b>Expenses</b>		<b>207,910.00</b>
<b>Debt Service Prin.</b>		<b>86,000.00</b>
<b>Debt Service Interest</b>		<b><u>40,835.00</u></b>
<b>Total</b>	<b>\$</b>	<b>547,692.00</b>
<b>Indirect Charges</b>	<b>\$</b>	<b><u>90,215.40</u></b>

<b>Total</b>	<b>\$</b>	<b>637,907.40</b>
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And that \$547,692.00 to come from Water Enterprise Revenues, and \$90,215.40 to be appropriated in the general fund and funded from Water Enterprise Revenues.  
Motion carried.

**ARTICLE 17: Selectmen Becker** moved the following sums be appropriated to operate the **Sewer Enterprise:**

<b>Salaries and Wages</b>	<b>\$</b>	<b>27,930.00</b>
<b>Expenses</b>	<b>\$</b>	<b>67,000.00</b>
<b>Treatment and Trans. Charges</b>	<b>\$</b>	<b>783,027.00</b>
<b>Debt Service Prin.</b>	<b>\$</b>	<b>70,000.00</b>
<b>Debt Service Interest</b>	<b>\$</b>	<b><u>24,620.00</u></b>
<b>Total</b>	<b>\$</b>	<b>972,577.00</b>

And that \$972,577.00 to come from Sewer Enterprise Revenues, and \$54,295.50 to be appropriated in the general fund and funded from Sewer Enterprise Revenues. Motion was seconded.

The Finance Committee recommended the following sums be appropriated to operate the Sewer Enterprise:

Salaries and Wages	\$	27,930.00
Expenses	\$	67,000.00
Treatment and Trans. Charges	\$	783,027.00
Debt Service Prin.	\$	70,000.00
Debt Service Interest	\$	24,620.00
Indirect Charges	\$	<u>54,295.50</u>
Total	\$	1,026,872.50

And that \$972,577.00 to come from Sewer Enterprise Revenues, and \$54,295.50 to be appropriated in the general fund and funded from Sewer Enterprise Revenues.  
Motion carried.

**ARTICLES 18/19 & 20: Selectmen Dibb** moved the Town vote to consider Article 18, 19 & 20 at an adjourned meeting on June 27, 2013 at 7 p.m. at Naquag Elementary School and that this meeting be so adjourned at the conclusion of the remaining business. Motion was seconded.

Finance Committee recommended the Town vote to consider this article at an adjourned meeting.

Motion carried. (Revolving Accounts)

To see if the Town will vote to authorize the following FY 14 Revolving Funds in accordance with MGL Chapter 44, § 53E ½ ,to be expended under the authority and direction of the

following agencies or officials, to be credited with receipts from the following revenue sources, to be expended for the following stated purposes, not to exceed the following spending limits respectively:

Sponsor: Board of Selectmen

Revolving Fund	Authorized to Expend	Revenue Source	Use of Fund	Spending Limit
Recreation Committee	Recreation Committee	Fees paid by Participants	School year programs including but not limited to the Safe Place Programs	\$350,000.
Board of Health	Board of Health	Inspection Fees	Inspectional services, costs and expenses	\$41,000.
Planning Board	Planning Board	Filing and other fees	Administrative services, costs and fees	\$75,000.

**ARTICLE 21: Selectmen Pantos** moved the Town vote to appropriate all funds which become available in the **Fiscal Year 2014** from the Commonwealth of Massachusetts Department of Highways, **Chapter 90 Bond Issue proceeds**, to be used by the DPW for the repair and maintenance of town roads in conformance with Massachusetts General Laws and further that the Town vote to raise said appropriation by borrowing and authorize the Town Treasurer, with approval of the Board of Selectmen, to issue bonds or notes of the Town therefore, in anticipation of the receipt of said State Aid. Motion was seconded. W. Stoddard requested clarification, handout distributed to the Town Meeting state Fiscal Year 2013. Mr. Pantos moved Fiscal Year 2014. Fiscal 2014 is correct. Motion carried.

**ARTICLE 22: Norman Anderson, Planning Brd Chair** moved the Town will vote to amend the Town of Rutland Zoning bylaws by adding a new section titled **“Wind Turbine”** pages 1 through 8 inclusive, and to waive the reading of by law as it was distributed to the Town Meeting body. Motion was seconded. Finance Committee recommended the Town vote favorably. Planning Board recommended favorably.



Moderator called for a standing vote: Aye 81                      Nay 3

Motion carried.

**ARTICLE 23: Seletmen Dibb** Moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$13,500.00 to provide the five percent (5%) match for the Assistance to the Firefighters' Grant Award. Motion was seconded.

Finance Committee recommended the Town vote favorably.

Motion carried.

**ARTICLE 24: WRSDC member, Julianne Kelley** moved the Town vote to approve the Amendment of Section 1 of the Amended Wachusett Regional School District Agreement, as approved and recommended by vote of the Wachusett Regional District School Committee on March 18, 2013 and as printed in the booklet. The proposed amendment reduces the size of the elected Wachusett Regional District School Committee from twenty-two (22) members to twelve (12) members, with the town of Holden having four (4) members; the town of Paxton having two (2) members; the Town of Princeton having two (2) members; the Town of Rutland having two (2) members and the Town of Sterling having two (2) members. The amendment establishes a weighted voting method based upon the populations of the Member Towns. The Committee would remain constant at twelve (12) members with an annual recalculation of the weighted voting of each member and Town based upon the annual town census. Motion was seconded.

Finance Committee recommended the Town vote unfavorably on this article.

John Rokicki, former member of the WRSDC urged the Town Meeting body to vote unfavorable on this article. Current system of voting works, one person, one vote.

Julianne Kelley explained that the present committee is 22 members and it is difficult to function properly and effectively.

Michael Pantos informed the town meeting body that Bay Path Regional School Committee has 20 members and functions quite well.

After a lengthy discussion, Robert Mowatt, Oakridge Drive moved the question. Motion was seconded.

Moderator called for a vote on "Moving the Question". Motion to move the Question carried.

Moderator called for a standing vote on the original motion.

Aye 24                      Nay 50                      Motion was defeated.

John Rokicki moved for reconsideration. Motion seconded. Motion carried.

**ARTICLE 25: WRSCD member, Julianne Kelley** moved the Town vote to approve the Amendment of Section 9, Annual Report, of the Amended Wachusett Regional School

District Agreement, as approved, recommended by vote of the Wachusett Regional District School Committee on March 18, 2013, as printed in the booklet, by adding the following sentence: "When requested by a representative of Member Town's government, an electronic version of budget documents will be furnished at no charge." so that Section 9 reads as follows: The District shall submit to each of the Member Towns an annual report containing a detailed financial statement and a statement showing the methods by which the annual charges assessed against each town were computed, together with such additional information relating to the operation and maintenance of such schools as may be deemed necessary by the Committee or by the Selectboard of any Member Town. When requested by a representative of Member Town's government, an electronic version of budget documents will be furnished at no charge. Motion was seconded. Finance Committee recommended the Town vote favorably. Motion Carried.

**ARTICLE 26: WRSDC member, Julianne Kelley,** moved the Town vote to approve the Amendment of Section 14.1. of Section 14, Amendments, of the Amended Wachusett Regional School District Agreement, as approved and recommended by vote of the Wachusett Regional District School Committee on March 18, 2013, and as printed in the booklet, as follows: Amend Section 14.1 by deleting the number "five (5)" and inserting the number "three (3)" so that the Section reads as follows: The Wachusett Regional School District Agreement shall be reviewed every three (3) years by the Committee. The Committee shall hold a public hearing to receive comment and proposed changes from the citizens of the Member Towns. The Committee shall prepare and submit a written report to the Selectboards of the Member Towns. Motion was seconded. Finance Committee recommended the Town vote favorably. Motion Carried.

**ARTICLE 27: WRSDC member, Julianne Kelley,** moved the Town vote to approve the Amendment of Section 14.2. of Section 14, Amendments, of the Amended Wachusett Regional School District Agreement, as approved and recommended by vote of the Wachusett Regional District School Committee on March 18, 2013 and as printed in the booklet, by deleting the name "Commonwealth of Massachusetts Department of Education: in Section 14.2. and inserting the name "Commonwealth of Massachusetts Department of Elementary and Secondary Education: so that Section 14.2 reads as follows: This Agreement may be amended by recommendation of the Committee and approval of Member Towns of the District by majority vote at an annual or special town meeting provided that not more than one Member Town disagrees and subject to the approval by the Commonwealth of Massachusetts Department of Elementary and Secondary Education.

No such amendment shall be made which shall substantially impair the rights of the holders of any bonds or notes of the District then outstanding or the rights of the District to procure the means for payment thereof; provided, that this provision shall not prevent the admission of new towns to the District and the reapportionment accordingly of that part of the cost of construction represented by bonds or notes of the District then outstanding and of interest thereon (Chapter 116 of the Acts of 1951). Motion was seconded.

Finance Committee recommended the Town vote favorably.

Motion Carried.

**ARTICLE 28: WRSDC member, Julianne Kelley**, moved the Town vote to approve the Amendment of Section 17. Lease of Schools of the Amended Wachusett Regional School District Agreement, as approved and recommended by vote of the Wachusett Regional District School Committee on March 18, 2013, by adding a new Section 17.7 which reads as follows: 17.7. Each maintenance agreement shall have a provision for the emergency use of school buildings and an annual maintenance audit. Motion was seconded.

Finance Committee recommended the Town vote favorably.

Motion Carried.

**ARTICLE 29: Selectmen Pantos** moved the Town vote to take no action on this article.

Motion was seconded.

Finance Committee recommended no action.

Motion carried.

**ARTICLE 30: Selectmen Becker** moved the Town vote to appropriate from Available Funds (Free Cash) \$8,500.00 to perform a **transitional audit of the Treasurer/Collector's office**.

Motion was seconded.

Finance Committee recommended no action.

Motion carried.

**ARTICLE 31: Selectmen Dobb** moved the Town vote to transfer from Available Funds (Free Cash) \$15,000.00 to the **Reserve Fund Account (132-5700)** for Fiscal Year 2013.

Motion was seconded.

Finance Committee recommended no action.

Motion carried.

**ARTICLE 32: Selectmen Clark** moved the Town vote to take no action on this article.

Motion was seconded.

Finance Committee recommended no action.

Motion carried.

**ARTICLE 33: Selectmen Pantos** moved the Town vote to transfer from Available Funds (Free Cash) \$23,300.00 to the **Police Wage Account ( 210-5120)** for Fiscal Year 2013.

Motion was seconded.

Finance Committee recommended no action.

Motion carried.

**ARTICLE 34:** The Moderator made the following appointments.

Lyndon Nichols and Deborah Kristoff to the Finance Committee for three terms to expire 2016. Randy Thomas was appointed to fill Scott Leonard's seat on the Finance Committee to expire in 2015.

Meeting recessed at 8:47 p.m. until June 27, 2013 at 7:00p.m.

**Special State Election  
June 25, 2013**

	Prec. <b>1</b>	Prec. <b>2</b>	Prec. <b>3</b>	<b>TOTAL</b>
<b>Senator in Congress</b>				
Gomez, Gabriel E.	379	409	361	1149
Markey, Edward J.	209	186	212	607
Heos, Richard A.	3	3	2	8
Write - ins	3	3	3	9
Blanks	0	0	2	<u>2</u>
	<b>594</b>	<b>601</b>	<b>580</b>	<b>1775</b>

	Prec. <b>1</b>	Prec. <b>2</b>	Prec. <b>3</b>	<b>TOTAL</b>
<b>Special Town Election</b>				
<b>Override - 420,000.00</b>				
Yes	148	184	152	484
No	441	402	422	1265
Blanks	4	0	1	<u>5</u>
	<b>593</b>	<b>586</b>	<b>575</b>	<b>1754</b>

**Number of Register Voters**

25-Jun-13      5698

**SPECIAL TOWN MEETING**

**JUNE 27, 2013**  
**Naquag Elementary School**

Moderator opened the Special Town Meeting at 6:08 p.m. After the Salute to the flag the Town Clerk read the posting of the warrant.

Article 1: Selectmen Letsky moved that the Town vote to appropriate from Available Funds (Sewer Enterprise Free Cash- Fiscal Year 2013) the sum of \$40,000.00 to perform maintenance on the Sewer System Pump Stations. Motion was seconded. Finance Committee recommended favorable on this article.

Motion unanimously passed.

Moderator announced that the adjourned Annual Town Meeting would begin at 7 p.m.

Selectmen Becker explained to the town meeting the reason for the time span between the meetings. The adjourned annual was scheduled for 7 p.m. At the time the Special Town Meeting was scheduled the Board of Selectmen allotted an hour for the Special, as they did not know how many articles would be placed on the Special Town Meeting warrant.

Meeting adjourned at 6:12 p.m.

**JUNE 27, 2013**  
**ADJOURNED MEETING**

Moderator called the meeting to ordered, followed by the Salute to the Flag.

**Article 3:** Lyndon Nichols moved the Town vote to fix the salaries or compensation for elected Town Officer for the financial year beginning July 1, 2013 in accordance with Section 108, Chapter 41, of the General Laws as amended as follows:

Moderator	\$ 75.00
Selectman	\$ 3,000.00
Treasurer/Collector	\$ 25,820.00
Town Clerk	\$ 28,088.00
Town Clerk Certification	\$ 1,000.00
Assessors	\$ 1,500.00
Board of Health	\$ 750.00
Planning Board	\$ 2,500.00

Finance Committee recommended the Town vote favorably.  
Moderator called for a vote – motion carried.

**Article 5:** Lyndon Nichols moved the town vote to reconsider Article 5. Motion was seconded. Mr. Nichols explained that WRSD Minimum Local Contribution number had changed. Motion to reconsider carried.

Lyndon Nichols moved the Town vote to amend Article 5 as follows; to raise and appropriate \$6,470,503.00 to defray the expenses of the Wachusett Regional School District Minimum Local Contribution for fiscal year beginning July 1, 2013, said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law. Motion was seconded. Motion carried.

Lyndon moved the article with the amendment. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.

Motion carried.

**Article 6:** Lyndon Nichols moved the town vote to reconsider Article 6. Motion was seconded.

Mr. Nichols explained the amount had changed. Motion to reconsider carried.

Lyndon Nichols moved the Town vote to amend Article 6 as follows; to raise and appropriate \$1,337,684.00 to defray the expenses of the Wachusett Regional School District Operations Assessment for fiscal year beginning July 1, 2013, said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law. Motion was seconded. Motion carried.

Lyndon moved the article with the amendment. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.

Motion carried.

**Article 7:** Lyndon Nichols moved the town vote to reconsider Article 7. Motion was seconded.

Motion to reconsider carried.

Lyndon Nichols moved the Town vote to amend Article 7 as follows; to raise and appropriate \$511,237.00 to defray the expenses of the Wachusett Regional School District Transportation Assessment for fiscal year beginning July 1, 2013, said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law. Motion was seconded. Motion carried.

Lyndon moved the article with the amendment. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.

Motion carried.

**Article 8:** Lyndon Nichols moved the town vote to reconsider Article 8. Motion was seconded.

Motion to reconsider carried.

Lyndon Nichols moved the Town vote to amend Article 7 as follows; to raise and appropriate \$659,033.00 to defray the expenses of the Wachusett Regional School District Debt Service Assessment for fiscal year beginning July 1, 2013, said amount for Regional

Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law. Motion was seconded. Motion carried.

Lyndon moved the article with the amendment. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.

Questions arose from the town meeting regarding if the minimum contribution will change. Selectmen Becker explained that the State budget is not final. The Town is using the Senate Budget at this time. Julianne Kelley, WRSD representative stated that the funds for Chapter 70 will not change. Transportation figures may change.

Seeing no other questions the Moderator called for a voice vote. Motion carried.

**Article 9:** Lyndon Nichols moved the Town vote to raise and appropriate \$ 630,769.41 to defray the expenses of General Government for fiscal year beginning July 1, 2013. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.

Motion carried.

**Article 10:** Lyndon Nichols moved the Town vote to raise and appropriate \$ 1,687,652.00 to defray the expenses of Public Safety for fiscal year beginning July 1, 2013. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.

Motion carried.

**Article 11:** Lyndon Nichols moved the Town vote to raise and appropriate \$ 999,730.00 to defray the expenses of Department of Public Works for fiscal year beginning July 1, 2013. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.

Motion carried.

**Article 12:** Lyndon Nichols moved the Town vote to raise and appropriate \$ 140,348.00 to defray the expenses of Human Services for fiscal year beginning July 1, 2013. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.

Motion carried.

**Article 13:** Lyndon Nichols moved the Town vote to raise and appropriate \$ 192,995.68 to defray the expenses of Culture and Recreation for fiscal year beginning July 1, 2013. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.

Motion carried.

**Article 14:** Lyndon Nichols moved to reconsider Article 14. Motion was seconded

Julianne Kelley questioned why the change. Mr. Becker responded that the Town had to borrow the amount of money that the Town has not received from the State for reimbursement of Dispatch Grant.

Lyndon Nichols moved the Town vote to amend Article 14 as follows; to raise and appropriate \$2,516,627.00 to defray the expenses of Debt Service for fiscal year beginning July 1, 2013. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.  
Motion carried.

**Article 15:** : Lyndon Nichols moved the Town vote to raise and appropriate \$ 1,200,421.78 to defray the expenses of Miscellaneous Expenses for fiscal year beginning July 1, 2013. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.  
Motion carried.

**Articles 18, 19 & 20:** Selectman Dibb moved that the Town vote to authorize the following Departmental Revolving Funds under the provisions of M.G. L., Chapter 44, Section 53E ½ for the ensuing year:

Sponsor: Board of Selectmen

Revolving Fund	Authorized to Expend	Revenue Source	Use of Fund	Spending Limit
Recreation Committee	Recreation Committee	Fees paid by Participants	School year programs including but not limited to the Safe Place Programs	\$350,000.
Board of Health	Board of Health	Inspection Fees	Inspectional services, costs and expenses	\$41,000.
Planning Board	Planning Board	Filing and other fees	Administrative services, costs and fees	\$75,000.

Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.  
Motion carried.



**ARTICLE 31:** Lyndon Nichols moved the Town vote to reconsider Article 31. Motion was seconded. Moderator called for a vote. Motion to reconsider carried.

Lyndon Nichols moved to appropriate from Available Funds (Free Cash) the sum of \$19,000.00 to the Police Wage Account #210-5120 for Fiscal Year 2013. Motion was seconded.

Finance Committee recommended the Town vote favorably on this article.  
Motion carried.

Moderator asked that the Town Meeting Body allow Chairman Letsky to speak before adjourning the Town Meeting.

Peter Letsky, Chairman of the Board of Selectmen request a moment of silence for Bernice Anderson, Assessor for the Town of Rutland, who had recently passed away.

Meeting adjourned at 7:40 p.m.

**REPORTS OF THE TREASURER/COLLECTOR  
FOR THE YEAR ENDED JUNE 30, 2013**

**Respectfully Submitted,**

**Rebecca L. Tuttle  
Treasurer/Collector**

**TOWN OF RUTLAND  
SCHEDULE OF CASH AND INVESTMENTS  
FOR THE YEAR ENDED JUNE 30, 2013**

<b>Bank and Investment Accounts</b>	<b>2013 Balances</b>
<b>Cash and Equivalents:</b>	
Cash on Hand	50.00
Unibank	1,616,114.66
Fidelity Bank	520,927.88
Spencer Savings Bank	509,900.87
GFA Credit Union	139,356.46
Peoples United Bank	16,230.35
	<hr/>
Total Cash and Equivalents	2,802,580.22
	<hr/>
<b>Investments:</b>	
Bartholomew - Commonwealth Financial Network	868,456.22
	<hr/>
Total Investments	868,456.22
	<hr/>
Total Cash and Investments	3,671,036.44
	<hr/>

TOWN OF RUTLAND  
SCHEDULE OF TAXES RECEIVABLE-GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2013

Description	Uncollected July 1, 2012	Commitments	Refunds	(Less)		Uncollected June 30, 2013
				Abatements & Adjustments	Transfers to Tax Title	
Real Estate						
2013	0.00	11,557,038.38	11,570.84	(63,192.88)	(11,130,572.18)	374,844.16
2012	233,910.74		1,335.69	(426.87)	(184,200.64)	50,618.92
2011	18,574.39				(5,325.69)	13,248.70
	252,485.13	11,557,038.38	12,906.53	(63,619.75)	0.00	438,711.78
Personal Property						
2013		316,963.16		(48.31)	(311,840.38)	5,074.47
2012	4,653.70				(2,388.72)	2,264.98
2011	2,559.34					2,559.34
2010	1,934.30				(338.67)	1,595.63
2009	1,128.27					1,128.27
2008	1,446.08					1,446.08
2007	1,259.99					1,259.99
2006	1,148.39					1,148.39
	14,130.07	316,963.16	0.00	(48.31)	0.00	16,477.15
Motor Vehicle Excise						
2013		956,058.98	5,054.82	(19,123.54)	(823,441.03)	118,549.23
2012	68,420.97	104,012.19	8,786.33	(10,724.80)	(156,360.43)	14,134.26
2011	17,368.94		551.82	(397.61)	(8,769.07)	8,754.08
2010	6,462.33		772.74	(436.05)	(2,964.33)	3,834.69
2009	5,854.05				(928.53)	4,925.52
2008	5,971.61				(1,038.55)	4,933.06
2007	5,748.57				(371.46)	5,377.11
2006	4,546.06				(81.88)	4,464.18
2005	4,281.46				(5.00)	4,276.46
2004 and prior	4,414.70	98.75			(98.75)	4,414.70
	123,068.69	1,060,169.92	15,165.71	(30,682.00)	0.00	173,663.29
Tax Liens						
	762,575.26			(1,001.01)	(39,634.97)	649,037.63
Tax Possessions						
	48,614.98			39,634.97		88,249.95
Other Excise Taxes						
	116.00					116.00

TOWN OF RUTLAND  
SCHEDULE OF CHARGES RECEIVABLE WATER FUND  
FOR THE YEAR ENDED JUNE 30, 2013

Description	Uncollected July 1, 2012	Commitments	Refunds	(Less)			Uncollected June 30, 2013
				Abatements & Adjustments	Transfers to Liens	Collections	
<b>Water Charges</b>							
2013		539,718.82	1,902.46	(142.61)		(478,682.86)	62,795.81
2012	65,857.88		294.21		(20,855.46)	(31,291.17)	14,005.46
2011	13,650.98				(12,396.62)	(1,254.36)	0.00
	<u>79,508.86</u>	<u>539,718.82</u>	<u>2,196.67</u>	<u>(142.61)</u>	<u>(33,252.08)</u>	<u>(511,228.39)</u>	<u>76,801.27</u>
<b>Water Liens</b>							
2013		46,691.87				(42,709.47)	3,982.40
2012	527.02					(527.02)	0.00
	<u>527.02</u>	<u>46,691.87</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(43,236.49)</u>	<u>3,982.40</u>
<b>Water Tank Charges</b>							
2013	0.00	128,651.00		(96.90)		(115,731.73)	12,822.37
	<u>0.00</u>	<u>128,651.00</u>	<u>0.00</u>	<u>(96.90)</u>	<u>0.00</u>	<u>(115,731.73)</u>	<u>12,822.37</u>

TOWN OF RUTLAND  
SCHEDULE OF CHARGES RECEIVABLE-SEWER FUND  
FOR THE YEAR ENDED JUNE 30, 2013

Description	Uncollected July 1, 2012	Commitments	Refunds	(Less)			Uncollected June 30, 2013
				Abatements & Adjustments	Transfers to Liens	Collections	
<b>Sewer Charges</b>							
2013		912,213.35	134.29	(1,286.12)		(809,163.98)	101,897.54
2012	93,208.35			(352.00)	(27,232.72)	(45,020.88)	20,602.75
2011	20,065.90				(18,576.25)	(1,489.65)	0.00
	113,274.25	912,213.35	134.29	(1,638.12)	(45,808.97)	(855,674.51)	122,500.29
<b>Sewer Liens</b>							
2013		67,855.72				(62,878.95)	4,976.77
2012	1,014.61					(1,014.61)	0.00
	1,014.61	67,855.72	0.00	0.00	0.00	(63,893.56)	4,976.77
<b>Sewer Repairs</b>							
2013 & prior	16,866.00	96,291.00		(276.00)	(6,138.00)	(94,558.32)	12,184.68
	16,866.00	96,291.00	0.00	(276.00)	(6,138.00)	(94,558.32)	12,184.68

TOWN OF RUTLAND  
SCHEDULE OF OUTSTANDING DEBT - GENERAL FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013

Description	Interest Rate	Original Loan Date	Final Due Date	Principal					Interest Paid				
				Balance July 1, 2012	Funds Borrowed	Bonds Refunded	Principal Payments	Balance June 30, 2013					
Account Group-General Long Term Debt													
Purchase Property Refunded	3.14%	02/15/08	02/01/14	20,000			(10,000)	10,000	628				
School Construction-Central Tree Refunded	3.14%	02/15/08	02/14/19	7,374,000			(944,200)	6,429,800	231,544				
Fire Truck Refunded	3.14%	02/15/08	02/01/14	61,000			(30,800)	30,200	1,915				
School Construction-Elementary	4.29%	10/15/05	10/15/25	6,510,000			(465,000)	6,045,000	281,325				
School-Land Elementary	4.29%	10/15/05	10/15/23	490,000			(45,000)	445,000	21,000				
School-Naquag Green Repair	2.00%	02/01/12	09/01/21	547,500			(47,500)	500,000	11,550				
Building Renovation	4.29%	10/15/05	10/15/23	500,000			(40,000)	460,000	21,475				
Ambulance	2.00%	11/13/09	09/01/12	20,000			(20,000)	0	233				
Fire Apparatus	3.10%	11/13/09	11/10/16	255,000			(51,000)	204,000	7,905				
Fire Truck	2.00%	02/01/12	11/10/16	406,800			(82,800)	324,000	7,986				
DPW Equipment	2.00%	02/01/12	09/01/16	107,200			(22,200)	85,000	2,101				
Library	5.00%	11/14/01	11/14/40	2,394,598			(38,450)	2,356,148	119,730				
Public Safety Building	4.38%	04/22/04	04/22/42	2,465,317			(41,281)	2,424,036	107,858				
DPW Building	4.38%	04/22/04	04/22/42	1,405,483			(23,753)	1,381,730	60,748				
MWPAT Title V	0.00%	11/23/04	08/01/24	30,961			(2,013)	28,948	1,526				
Total General Long-Term Debt				\$ 22,587,859	\$ -	\$ -	\$ (1,863,997)	\$ 20,723,862	877,524				
Less MWPAT Subsidy							2,013		(1,526)				
Total General Principal & Interest							\$ (1,861,984)	\$	875,998				

**TOWN OF RUTLAND  
SCHEDULE OF OUTSTANDING DEBT - ENTERPRISE FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013**

Description	Interest Rate	Original Loan Date	Final Due Date	Principal				Interest Paid
				Balance July 1, 2012	Funds Borrowed	Principal Payments	Balance June 30, 2013	
Proprietary Fund-Enterprise(Water)								
Water Tank Design	2.00%	02/01/12	09/01/15	98,500		(28,500)	70,000	1,849
Water Tank	2.48%	02/01/12	09/01/31	1,700,000		(54,000)	1,646,000	44,283
Total Water Fund Debt				1,798,500	0	(82,500)	1,716,000	46,132
Proprietary Fund-Enterprise(Sewer)								
Sewer Repairs	4.29%	10/15/05	10/15/23	460,000		(40,000)	420,000	19,819
Sewer Repairs	2.00%	02/01/12	09/01/21	358,500		(28,500)	330,000	7,591
Total Sewer Fund Debt				818,500	0	(68,500)	750,000	27,410
Total Enterprise Debt				\$ 2,617,000	\$ -	\$ (151,000)	\$ 2,466,000	73,542

**TOWN OF RUTLAND  
SCHEDULE OF DEBT MATURITIES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013**

**Future Debt Service**

The annual principal and interest payments to retire long-term debt outstanding as of June 30, 2013 are as follows:

General Obligation Debt:

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Anticipated Reimbursements</u>	<u>Net Total</u>
2014	1,883,253	813,074	865,883	1,830,444
2015	1,875,228	746,868	865,778	1,756,318
2016	1,912,795	678,047	865,663	1,725,179
2017	1,961,239	610,629	864,600	1,707,268
2018	1,852,936	541,570	865,413	1,529,093
2019-2023	4,866,769	1,906,890	867,429	5,906,230
2024-2028	2,476,327	1,136,531	325	3,612,533
2029-2033	1,165,537	804,120		1,969,657
2034-2038	1,460,417	511,128		1,971,545
2039-2042	1,269,361	153,000		1,422,361
Total	20,723,862	7,901,857	5,195,091	23,430,628

Enterprise Obligation Debt:

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Anticipated Reimbursement</u>	<u>Net Total</u>
2014	156,000	65,454	-	221,454
2015	161,000	61,284	-	222,284
2016	159,000	56,884	-	215,884
2017	140,000	52,894	-	192,894
2018	145,000	49,044	-	194,044
2019-2023	770,000	183,054	-	953,054
2024-2028	535,000	93,494	-	628,494
2029-2032	400,000	24,250	-	424,250
	2,466,000	586,358	-	3,052,358



## Fiscal Year 2013

### Report of the Town of Rutland Finance Committee

To the Citizens of Rutland:

The Finance Committee is comprised of seven town residents of the Town of Rutland being appointed by the Town Moderator to serve for a period of three years. The Committee makes recommendations to the Town Meeting after considering the needs of the community and the financial impact of all town meeting articles presented. This encompasses the annual operating budget, as well as other financial matters such as financial management, financial policy, and financial planning. The Finance Committee is charged by the Town of Rutland bylaws to review budget requests from all departments as well as elected and appointed boards in order to submit and recommend a balanced budget to the town.

The Finance Committee's Fiscal Year 2013 Budget Recommendation was developed during Fiscal Year 2012 and voted on by the Town in May of 2012. During the development of the original FY 2012 budget, the Finance Committee balanced the needs of each town department with the financial resources for the town. These resources included:

- **Levy Limit = \$10,384,157.** This figure represents estate taxes levied by the town including revenues generated from new construction, \$138,179; and a 2 ½ % increase over the FY 2012 levy limit (Prop 2 ½), \$49,902.
- **Approved Debt Exclusions = \$ 1,476,179.** This figure represents additional real estate taxes levied with voter approval over and above the levy limit to pay the debt incurred for specific capital projects. These projects include the WRHS renovation project, the middle school construction, fire pump truck, Naquag Green Repairs, and ambulance.
- **Estimated Receipts (after charges) = \$3,508,961.** This includes state "Cherry Sheet" funds, Local receipts, and state reimbursement amounts.

In total, after local, state and county charges, the Finance Committee forecasted that the Town of Rutland has approximately \$16.3 million to raise and appropriate for the FY 2013 operating budget. After the original budget and all subsequent revisions were voted, the operating budget was finalized at \$16.9 million. During the FY13 budget planning process, revenue projections were made based on prior year actual receipts. The resulted in revenue levels being projected lower than was required to fund the recommended budget. For this reason \$88,406 from certified free cash and \$0 from the stabilization fund was used to supplement the budget. The Finance Committee is committed to funding the stabilization fund and improving the town's bond rating. The Committee recommended a portion of the certified free cash funds be deposited back into the stabilization fund in the amount of \$80,000 for a balance of \$731,331.

**The summary of budget changes from FY 2012 to FY 2013 are as follows:**

General Government:	5.3%	increase
Public Safety:	9.4%	increase
Department of Public Works:	0.4%	decrease
Human Services:	12.6%	increase
Culture & Recreation:	3.8%	increase
Municipal Debt Service:	6.2%	decrease
Miscellaneous:	16.3%	increase
Wachusett Regional Schools:	9.1%	increase
Vocational Schools:	13.6%	decrease

The Finance Committee has the responsibility to oversee and approve requests from the Reserve Account. Town Department request transfers from the Reserve Fund for unforeseen and unexpected expenses. This saves time and the expense of calling a special town meeting for small needs. Transfers are made from this fund by a vote of the Finance Committee when they conform to the requirements of the law, and can only be used for the purpose which they were specifically transferred. Funds were allocated during the year to various departments as detailed below:

**Reserve Fund Transfers to FY 2012 Budget**

<b>Date</b>	<b>Account</b>	<b>Department</b>	<b>Amount</b>	<b>Purpose</b>
3/7/13	231-5200	Ambulance P. S.	\$3,345.00	Billing/fees/repairs
4/17/13	424-5200	Street Lights	\$2,800.00	1 month of electricity
5/7/13	192-5200	Public Building	\$2,300.00	May/June utilities
5/7/13	299-5200	Dispatch	\$ 283.48	Purchase Services
5/21/13	162-5110/5200	Elections	\$4,690.00	Special Election
6/6/13	299-5400	Dispatch Supplies	\$ 792.38	Contracted fees
6/6/13	299-5110	Dispatch Wages	\$8,471.88	Employee on leave
6/6/13	299-5200	Dispatch	\$1,217.41	mileage/training/CM
<b>Total Transfers</b>			<b>\$23,900.15</b>	

Respectfully,

***Lyndon S. Nichols***

**Lyndon S. Nichols, Chairman**

**Carlisle Bindoo, Vice Chairman**

**Deborah Kristoff, Secretary**

**David Bigelow**

**Matthew Hadley**

**Karen Nahrwold**

**Randy Thomas**

**TOWN OF RUTLAND, MASSACHUSETTS  
Town Accountant  
Annual Report**

**For the Year Ended June 30, 2013**

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TOWN OF RUTLAND  
COMBINED BALANCE SHEET  
ALL FUND TYPES AND ACCOUNT GROUP  
June 30, 2013  
(See Accountant's Compilation Report)

EXHIBIT A-1

ASSETS									
Pooled Cash and Equivalents	570,302.65	401,189.96	371,976.28	529,843.29	752,912.38	176,355.66			2,802,580.22
Marketable Securities		75,825.72				792,630.50			868,456.22
Receivables:									
Real Estate Taxes	438,711.78								438,711.78
Personal Property Taxes	16,477.15								16,477.15
Less Allowance for Abatements and Exemptions	(122,748.64)								(122,748.64)
Motor Vehicle Excise Taxes	173,663.29								173,663.29
Other Excise Taxes	116.00								116.00
Tax Liens and Possessions	737,287.58								737,287.58
Ambulance Charges	87,165.78								87,165.78
Sewer User Fees					122,500.29				122,500.29
Sewer Repair Charges					12,184.68				12,184.68
Sewer Liens					4,976.77				4,976.77
Water User Fees							89,623.64		89,623.64
Water Liens							3,982.40		3,982.40
Title V Septic Loans		20,529.90							20,529.90
Other	30,690.49								30,690.49
Due From Other Governments	65,557.59	658,792.70							724,350.29
Property, Plant & Equipment Net				3,479,193.40	1,228,350.00				4,707,543.40
Amount to be Provided for Long-Term Obligations								20,723,862.00	20,723,862.00
Total Assets	1,997,223.67	1,156,338.28	371,976.28	4,102,642.73	2,120,924.12	968,986.16		20,723,862.00	31,441,953.24

TOWN OF RUTLAND  
COMBINED BALANCE SHEET  
ALL FUND TYPES AND ACCOUNT GROUP  
June 30, 2013  
(See Accountant's Compilation Report)  
(Continued)

EXHIBIT A-2

	Governmental Funds			Proprietary Funds		Fiduciary Fund	Account Group		Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Water Enterprise	Sewer Enterprise	Trust and Agency	Long-Term Debt		
LIABILITIES									
Warrants and Accounts Payable	177,979.64	26,003.18		16,518.35	133,019.73	7,422.50			360,943.40
Amounts Withheld From Employees and Other Liabilities	63,709.94					13,350.59			77,060.53
Temporary Debt Payable		718,619.87	546,000.00						1,264,619.87
Deposits Payable						58,625.00			58,625.00
Deferred Revenue:									
Real Estate and Personal Property Taxes	332,440.29								332,440.29
Motor Vehicle Excise Taxes	173,663.29								173,663.29
Other Excise Taxes	116.00								116.00
Tax Liens and Possessions	737,287.58								737,287.58
Ambulance Charges	87,165.78								87,165.78
Sewer Fees and Liens				93,606.04	139,661.74				139,661.74
Water Charges and Liens		20,529.90							20,529.90
Title V Loans		16,410.00							16,410.00
Recreation Revolving									
Bonds and Notes Payable				1,716,000.00	750,000.00			20,723,862.00	23,189,862.00
					</				

TOWN OF RUTLAND  
COMBINED BALANCE SHEET  
ALL FUND TYPES AND ACCOUNT GROUP  
June 30, 2013  
(See Accountant's Compilation Report)  
(Continued)

	Governmental Funds			Proprietary Funds		Fiduciary Fund		Account Group	
	General	Special Revenue	Capital Projects	Water Enterprise	Sewer Enterprise	Trust and Agency	General Long-Term Debt	Total (Memorandum Only)	
FUND BALANCES/EQUITY									
Fund Equity(Retained Earnings):									
Invested in Capital Assets, Net of Related Debt				1,763,193.40	478,353.00			2,241,546.40	
Reserved for Encumbrances				3,032.58	128,141.41			131,173.99	
Reserved for Capital Outlay				156,697.46	5,740.03			162,437.49	
Unreserved				353,594.90	486,008.21			839,603.11	
Fund Balances:									
Reserved for Capital Outlay			(174,023.72)					(174,023.72)	
Reserved for Continuing Appropriations	93,544.19							93,544.19	
Reserved for Encumbrances	32,419.30							32,419.30	
Reserved for Deficits	(26,501.20)							(26,501.20)	
Reserved for Expenditures		374,775.33				133,656.89		508,432.22	
Reserved for Endowment						94,415.77		94,415.77	
Designated for Subsequent Year's Expenditure	22,000.00							22,000.00	
Undesignated Fund Balance	303,398.86					661,515.41		964,914.27	
Total Fund Balances/Equity	424,861.15	374,775.33	(174,023.72)	2,276,518.34	1,098,242.65	889,588.07	0.00	4,889,961.82	
Total Liabilities and Fund Balances/Equity	1,997,223.67	1,156,338.28	371,976.28	4,102,642.73	2,120,924.12	968,986.16	20,723,862.00	31,441,953.24	

**TOWN OF RUTLAND**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**  
**BUDGET AND ACTUAL - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2013**  
**(See Accountant's Compilation Report)**

**EXHIBIT B**

<b>General Fund</b>						
	<b>Prior Year Encumbrances</b>	<b>Original Budget</b>	<b>Final Budget</b>	<b>Actual</b>	<b>Current Year Encumbrances</b>	<b>Variance Favorable (Unfavorable)</b>
<b>REVENUE:</b>						
Property Taxes - Net		11,775,554.47	11,809,688.22	11,650,191.06		(159,497.16)
State Aid, Reimbursements and Grants:						
Unrestricted		923,109.00	923,109.00	917,531.00		(5,578.00)
Education		864,461.00	864,461.00	885,437.00		20,976.00
Other		15,700.00	15,700.00	51,344.09		35,644.09
Local Receipts:						
Motor Vehicle Excise Taxes		990,000.00	990,000.00	978,893.32		(11,106.68)
Licenses, Fines, Permits and Fees		205,000.00	205,000.00	230,782.67		25,782.67
Payments in Lieu of taxes		426,000.00	426,000.00	458,917.99		32,917.99
Interest and Penalties on Taxes		95,000.00	95,000.00	47,443.81		(47,556.19)
Interest on Investments		17,000.00	17,000.00	14,906.53		(2,093.47)
Charges for Services:						
Ambulance		365,396.00	365,396.00	302,610.85		(62,785.15)
Dispatch		201,504.00	201,504.00	172,459.83		(29,044.17)
Other		306,400.00	306,400.00	278,881.09		(27,518.91)
<b>Total Revenue</b>	<b>-</b>	<b>16,185,124.47</b>	<b>16,219,258.22</b>	<b>15,989,399.24</b>	<b>-</b>	<b>(229,858.98)</b>
<b>EXPENDITURES:</b>						
General Government	88,713.86	644,081.66	761,525.76	609,941.39	107,414.39	44,169.98
Public Safety	10,827.81	1,580,693.00	1,745,579.48	1,715,271.77	2,467.59	27,840.12
Public Works and Facilities	80,488.14	965,532.00	1,085,339.23	1,084,620.70	-	718.53
Education		8,999,382.00	9,004,101.84	9,004,101.84		-
Human Services	11,486.45	139,969.00	154,265.45	117,303.74	11,255.45	25,706.26
Culture and Recreation	1,640.72	186,506.79	195,167.26	194,676.21	488.72	2.33
Employee Benefits and Insurance	6,796.00	1,136,093.22	1,155,973.22	1,077,447.48	4,337.34	74,188.40
Debt Service:						
Principal Retirement		1,863,997.00	1,863,997.00	1,861,984.00		2,013.00
Interest(Including Temporary Loans)		882,764.80	882,764.80	881,099.01		1,665.79
<b>Total Expenditures</b>	<b>199,952.98</b>	<b>16,398,999.47</b>	<b>16,848,714.04</b>	<b>16,546,446.14</b>	<b>125,963.49</b>	<b>176,304.41</b>
Excess of Revenues Over (Under) Expenditures	(199,952.98)	(213,875.00)	(629,455.82)	(557,046.90)	(125,963.49)	(53,554.57)
<b>OTHER FINANCING SOURCES (USES)</b>						
Transfer from Special Revenue Fund		22,500.00	22,500.00	22,500.00		-
Transfer from Capital Projects Fund		186,375.00	186,375.00	186,375.00		-
Transfer to Unemployment Trust Fund		(3,000.00)	(3,000.00)	(3,000.00)		-
Transfer to Stabilization		-	(80,000.00)	(80,000.00)		-
<b>Total Other Financing Sources (Uses)</b>	<b>-</b>	<b>205,875.00</b>	<b>125,875.00</b>	<b>125,875.00</b>	<b>-</b>	<b>-</b>
<b>NET CHANGE IN BUDGETARY FUND BALANCE</b>	<b>(199,952.98)</b>	<b>(8,000.00)</b>	<b>(503,580.82)</b>	<b>(431,171.90)</b>	<b>(125,963.49)</b>	<b>(53,554.57)</b>
<b>Other Budgetary Items:</b>						
Free cash			285,627.84			
Overlay Surplus		8,000.00				
Prior year encumbrances	199,952.98		199,952.98			
<b>Total Other Budgetary Items</b>	<b>199,952.98</b>	<b>8,000.00</b>	<b>503,580.82</b>			
<b>NET BUDGET</b>	<b>-</b>	<b>-</b>	<b>-</b>			

**TOWN OF RUTLAND**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND EQUITY**  
**PROPRIETARY FUND TYPE-ENTERPRISE (WATER AND SEWER)**  
**FOR THE YEAR ENDED JUNE 30, 2013**  
**(See Accountant's Compilation Report)**

**EXHIBIT C**

<b>OPERATING REVENUES:</b>	<b><u>Water</u></b>	<b><u>Sewer</u></b>	<b><u>Total</u></b>
Charges for Services	667,999.94	1,013,992.10	1,681,992.04
Connection Fees	9,600.00	9,246.00	18,846.00
Intergovernmental Aid	4,590.00	10,000.00	14,590.00
Other Income	18,303.44	12,534.99	30,838.43
	<hr/>		
Total Operating Revenue	700,493.38	1,045,773.09	1,746,266.47
	<hr/>		
<b>OPERATING EXPENSES:</b>			
Salaries and Wages	205,753.68	25,006.83	230,760.51
Operations and Maintenance	238,565.27	131,527.14	370,092.41
Treatment and Transportation		724,415.51	724,415.51
Depreciation & Amortization	144,859.86	41,137.00	185,996.86
	<hr/>		
Total Operating Expenses	589,178.81	922,086.48	1,511,265.29
	<hr/>		
<b>OPERATING INCOME</b>	111,314.57	123,686.61	235,001.18
	<hr/>		
<b>NON-OPERATING INCOME (EXPENSES)</b>			
Interest Expense	(46,132.00)	(27,410.21)	(73,542.21)
Total Non-Operating Income (Expenses)	(46,132.00)	(27,410.21)	(73,542.21)
	<hr/>		
<b>NET INCOME</b>	65,182.57	96,276.40	161,458.97
	<hr/>		
<b>FUND EQUITY, BEGINNING OF YEAR</b>	2,211,335.77	1,001,966.25	3,213,302.02
	<hr/>		
<b>FUND EQUITY, END OF YEAR</b>	2,276,518.34	1,098,242.65	3,374,760.99
	<hr/>		



**TOWN OF RUTLAND  
SCHEDULE OF LOCAL RECEIPTS-GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2013 and 2012  
(See Accountant's Compilation Report)**

**EXHIBIT D**

<b>Description</b>	<b>2013 Amount</b>	<b>2012 Amount</b>	<b>2013-2012 Variance</b>
<b>Licenses, Fines, Permits and Fees</b>			
Fees-Board of Appeals	600.00	600.00	0.00
Fees-Police Reports	1,992.00	1,546.00	446.00
Fees-Fire	11,915.00	12,802.00	(887.00)
Fees-Town Clerk	120.61	187.76	(67.15)
Municipal Liens	16,375.00	18,150.00	(1,775.00)
Collector Charges	44,113.55	49,580.00	(5,466.45)
Alcohol Licenses	5,975.00	5,050.00	925.00
Dog Licenses	12,394.00	14,498.50	(2,104.50)
Other Licenses	4,665.25	5,077.50	(412.25)
Board of Health Permits	3,961.96	3,494.00	467.96
Building Permits	61,260.80	47,185.73	14,075.07
Police Gun Permits	6,950.00	4,284.88	2,665.12
Plumbing Permits	9,648.00	10,902.00	(1,254.00)
Electrical Permits	39,576.00	13,830.00	25,746.00
Gas Storage Permits	3,133.00	3,500.00	(367.00)
Court Fines	8,102.50	14,223.00	(6,120.50)
<b>Total Licenses, Fines, Permits and Fees</b>	<b>230,782.67</b>	<b>204,911.37</b>	<b>25,871.30</b>
<b>Interest on Taxes</b>			
Penalties and Interest-Property Taxes	39,844.94	84,572.29	(44,727.35)
Penalties and Interest-Excise taxes	7,598.87	10,323.84	(2,724.97)
<b>Total Interest on Taxes</b>	<b>47,443.81</b>	<b>94,896.13</b>	<b>(47,452.32)</b>
<b>Other</b>			
Other Excise Taxes	0.00	6,748.36	(6,748.36)
Trailer Charges	432.00	2,664.00	(2,232.00)
DPW Non Refundable Deposits	1,945.00	1,530.00	415.00
Wachusett Maintenance	58,500.00	55,500.00	3,000.00
Tipping Fee Surcharge	16,307.32	14,908.08	1,399.24
RMV Non Renewal Surcharge	7,420.00	9,560.00	(2,140.00)
Police Off-Duty Admin	2,408.00	5,887.00	(3,479.00)
Cell Tower Lease	17,798.64	18,713.14	(914.50)
Water Indirect Charges	90,215.00	89,775.40	439.60
Sewer Indirect Charges	72,325.00	57,789.50	14,535.50
Sale of Inventory and Scrap	3,649.80	12,825.45	(9,175.65)
Premium on Bond	0.00	25,768.80	(25,768.80)
Miscellaneous Revenue	7,880.33	17,607.83	(9,727.50)
<b>Total Other</b>	<b>278,881.09</b>	<b>319,277.56</b>	<b>(40,396.47)</b>

**TOWN OF RUTLAND**  
**SCHEDULE OF APPROPRIATIONS AND EXPENDITURES**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2013**  
(See Accountant's Compilation Report)

EXHIBIT E-1

Account	Fiscal 2013 Original Appropriations	Fiscal 2013 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2012 Carryover Appropriations	Fiscal 2013 Carryover Appropriations	Fiscal 2013 Adjusted Budget	Expenditures	Unexpended Balance
<b>General Fund</b>								
<b>General Government</b>								
Town Moderator Salary	75.00					75.00	75.00	-
Town Moderator Other Charges	150.00					150.00	-	150.00
Selectboard Salaries	3,000.00					3,000.00	3,000.00	-
Administrative Assistant	54,503.00	2,132.00				56,635.00	56,635.00	-
Selectboard Clerical	16,776.00	167.00				16,943.00	16,941.60	1.40
Selectboard Purchased Services	793.00		500.00			1,293.00	941.61	351.39
Selectboard Supplies	1,925.00			137.75	(137.42)	1,925.33	1,914.22	11.11
Selectboard Other Charges	1,975.00					1,975.00	1,944.44	30.56
Finance Committee Clerk	1,000.00					1,000.00	-	1,000.00
Finance Committee Supplies	300.00					300.00	-	300.00
Finance Committee Other Charges	200.00					200.00	173.00	27.00
Capital Improvement Committee Supplies	250.00					250.00		250.00
Reserve Fund	10,000.00	19,000.00	(23,933.67)			5,066.33	39,473.42	5,066.33
Town Accountant Purchased Services	55,105.00			5,325.00	(20,000.00)	40,430.00	861.82	966.58
Town Accountant Supplies	900.00					900.00	110.00	38.18
Town Accountant Other Charges	150.00					150.00	1,080.68	40.00
Town Accountant Art#3 11/9/09 Software				1,283.50		1,283.50	1,250.00	202.82
Assessors Salaries	1,500.00					1,500.00	40,155.88	250.00
Assessors Administration Salary	39,763.00	399.00				40,162.00	29,939.81	6.12
Assessors Purchased Services	29,954.25					29,954.25	800.00	14.44
Assessors Supplies	800.00					800.00	1,396.92	-
Assessors Other Charges	1,521.00					1,521.00	11,276.17	124.08
Assessors Art#16 5/11/09 Revaluation				15,773.16	(4,496.99)	11,276.17	-	-
Assessors Art#5.6 2/11/13 Revaluation					(29,583.00)	-	-	-
Assessors Art#24 5/19/12 Update GIS Maps		10,000.00	19,583.00		(6,870.00)	1,130.00	1,130.00	-
Town Treasurer Salary	8,000.00					45,836.00	45,836.00	-
Town Treasurer Assistant Salary	45,381.00	455.00				45,836.00	42,153.06	2,846.94
Town Treasurer Additional Salary	45,000.00					45,000.00	2,747.74	1,102.26
Town Treasurer Purchased Services	3,850.00					3,850.00	15,829.65	1,742.35
Town Treasurer Purchased Services	17,572.00					17,572.00	826.34	359.66
Town Treasurer Supplies	1,186.00					1,186.00	90.00	25.00
Town Treasurer Other Charges	115.00					115.00	1,465.00	535.00
Town Treasurer Art#8 5/14/11 Drive up Box				2,000.00		2,000.00	3,136.67	2,388.33
Tax Title Purchased Services	5,525.00					5,525.00	664.41	335.59
Tax Title Supplies	1,000.00					1,000.00	-	94.00
Tax Title Other Charges	94.00					94.00	375.00	-
Tax Title Art#34 5/15/10 Land of Low Value				14,102.50	(13,727.50)	375.00	1,826.50	921.50
Postage Purchased Services	2,748.00					2,748.00	15,882.06	1,240.35
Postage Supplies	17,122.41					17,122.41	2,466.22	596.56
Machine and Paper Purchased Services	3,184.00				(121.22)	3,062.78	1,056.76	43.24
Machine and Paper Supplies	1,100.00					1,100.00		

TOWN OF RUTLAND

EXHIBIT E-2

**SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013  
(See Accountant's Compilation Report)**

General Fund	Account	Fiscal 2013 Original Appropriations	Fiscal 2013 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2012 Carryover Appropriations	Fiscal 2013 Carryover Appropriations	Fiscal 2013 Adjusted Budget	Expenditures	Unexpended Balance
<b>General Government</b>									
	Network Purchased Services	23,425.00					23,425.00	23,399.65	25.35
	Town Network Art#6 11/14/11 Server		5,850.00		8,250.77		8,250.77	8,195.36	55.41
	Town Network Art#6 2/11/13 Microsoft Office		4,815.00			(5,850.00)	-	-	-
	Town Network Art#8 2/11/13 Computers						4,815.00	4,815.00	-
	Town Centrex Telephone	16,000.00		(500.00)			15,500.00	14,043.13	1,456.87
	Town Counsel Purchased Services	25,000.00			1,203.25		26,203.25	17,945.19	8,258.06
	Town Clerk Salary	14,884.00	140.00				15,024.00	15,024.00	-
	Town Clerk Assistant Salary	16,605.00	165.00				16,770.00	16,770.00	-
	Town Clerk Purchased Services	250.00					250.00	194.44	55.56
	Town Clerk Supplies	435.00					435.00	200.71	234.29
	Town Clerk Other Charges	300.00					300.00	300.00	-
	Elections Salaries	9,345.00	2,265.00	4,690.00		(3,941.76)	12,358.24	12,358.24	-
	Elections Purchased Services	8,535.00				(1,576.90)	6,958.10	6,958.10	-
	Elections Supplies	250.00				(112.72)	137.28	137.28	-
	Board of Registrars Salaries	13,838.00	137.00				13,975.00	13,765.96	209.04
	Board of Registrars Purchased Services	1,430.00					1,430.00	440.79	989.21
	Board of Registrars Supplies	158.00					158.00	93.83	64.17
	Conservation Commission Salaries	1,786.00	83.00				1,869.00	381.16	1,487.84
	Conservation Commission Purchased Services	250.00					250.00	162.00	88.00
	Conservation Commission Supplies	100.00					100.00	58.99	41.01
	Conservation Commission Other Charges	250.00	150.00				400.00	400.00	-
	Planning Board Wages	2,500.00					2,500.00	2,500.00	-
	Agricultural Purchased Services	250.00					250.00	-	250.00
	Agricultural Art#3 4/26/10 Restriction				8,000.00	(8,000.00)	-	-	-
	Development & Ind Commission Purchased Services	100.00			12,996.88	(12,996.88)	100.00	-	100.00
	Development & Ind Comm Art#17 10/19/04 Rut Hgts Consult						-	-	-
	Development & Ind Commission Supplies	100.00					100.00	23.76	76.24
	Board of Appeals Clerical	1,282.00					1,329.00	868.73	460.27
	Board of Appeals Purchased Services	1,140.00	47.00				1,140.00	218.52	921.48
	Board of Appeals Supplies	106.00					106.00	106.00	-
	Board of Appeals Other Charges	133.00					133.00	-	133.00
	Public Buildings Community Hall Purchased Services	17,500.00		(945.33)			16,554.67	12,404.38	4,150.29

FOR THE FISCAL YEAR ENDED JUNE 30, 2013  
(See Accountant's Compilation Report)

General Fund	Account	Fiscal 2013 Original Appropriations	Fiscal 2013 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2012 Carryover Appropriations	Fiscal 2013 Carryover Appropriations	Fiscal 2013 Adjusted Budget	Expenditures	Unexpended Balance
<b>General Government</b>									
	Public Buildings Old Library Purchased Services	10,364.00		(900.00)			9,464.00	8,048.78	1,415.22
	Public Buildings Town Clock Purchased Services	175.00					175.00	-	175.00
	Public Buildings Public Safety Purchased Services	25,360.00		4,145.33			29,505.33	28,182.36	1,322.97
	Public Buildings Community Center Purchased Services	20,000.00					20,000.00	19,314.85	685.15
	Public Buildings Primary Building Purchased Services	500.00		(448.09)			51.91	51.91	0.00
	Public Buildings Woodhouse Purchased Services	1,000.00					1,000.00	618.01	381.99
	Public Buildings Community Hall Supplies	1,500.00					1,500.00	1,241.20	258.80
	Public Buildings Community Center Supplies	1,600.00					1,600.00	1,573.29	26.71
	Public Buildings Old Library Supplies	1,200.00					1,200.00	742.89	457.11
	Public Buildings Public Safety Supplies	16,990.00		317.00			17,307.00	17,306.79	0.21
	Public Buildings Woodhouse Supplies	200.00					200.00	142.11	57.89
	Public Buildings Art#9 11/14/11 Community Hall Improvements			(19,583.00)	19,641.05		58.05	58.00	0.05
	Town Report	1,500.00					1,500.00	1,465.00	35.00
	State & County Charges	35,223.00					35,223.00	35,976.00	(753.00)
	<b>Total General Government</b>	<b>644,081.66</b>	<b>45,805.00</b>	<b>(17,074.76)</b>	<b>88,713.86</b>	<b>(107,414.39)</b>	<b>654,111.37</b>	<b>609,941.39</b>	<b>44,169.98</b>

(See Accountant's Compilation Report)

Account	Fiscal 2013 Original Appropriations	Fiscal 2013 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2012 Carryover Appropriations	Fiscal 2013 Carryover Appropriations	Fiscal 2013 Adjusted Budget	Expenditures	Unexpended Balance
<b>General Fund</b>								
<b>Public Safety</b>								
Police Chief Salary	76,950.00	2,950.00				79,900.00	79,900.00	-
Police Chief Holiday Wages	888.00	34.00				922.00	922.00	-
Police Clerical Salaries	26,841.00	267.00	(1,228.00)			25,880.00	25,880.00	-
Police Full-time Salaries	458,500.00	23,300.00				481,132.80	481,132.80	667.20
Police Quinn Bill Wages	22,000.00					22,000.00	21,713.85	286.15
Police Constable Salary	75.00					75.00	75.00	-
Police Purchased Services	21,475.00			41.05		21,516.05	21,501.20	14.85
Police Supplies	28,680.00	50,500.00	5,563.73		(272.67)	84,471.06	83,644.75	826.31
Police Other Charges	12,964.00		(4,335.73)		(849.82)	7,778.45	7,778.45	0.00
Police Art#1 11/9/09 Body Armor				840.00		840.00	840.00	-
Fire Chief Salary	76,950.00					76,950.00	74,372.44	2,577.56
Fire Chief Holiday Wages	781.00				(260.33)	520.67	-	520.67
Fire Part-time Salaries	21,000.00					21,000.00	19,901.40	1,098.60
Fire Clerical Salaries	21,029.00		(6,500.00)			14,529.00	12,338.74	2,190.26
Fire Purchased Services	14,000.00	5,000.00				19,000.00	18,931.63	68.37
Fire Supplies	9,750.00	40,250.00	500.00			50,500.00	50,274.20	225.80
Fire Other Charges	34,000.00					34,000.00	33,989.00	11.00
Fire Additional Equipment	4,000.00					4,000.00	3,951.35	48.65
Fire Art#4 11/13/12 Fire Turnout Gear		14,000.00			(275.65)	13,724.35	13,724.35	-
Building Inspector Salary	26,825.00	269.00				27,094.00	27,094.00	-
Building Inspector Alternates	3,517.00					3,517.00	450.00	3,067.00
Building Inspector Clerical	13,154.00	401.00				13,555.00	13,553.28	1.72
Building Inspector Purchased Services	4,769.00					4,769.00	3,691.13	1,077.87
Building Inspector Supplies	550.00					550.00	448.00	102.00
Building Inspector Other Charges	1,040.00					1,040.00	1,040.00	-
Building Inspector Capital	2,545.00					2,545.00	1,217.13	1,327.87
Building Inspector Art#1 10/29/07 Work Station				685.11		685.11	685.11	-
Building Inspector Art#3 11/14/11 Geo TMS Software				2,250.00		2,250.00	2,250.00	-
Gas Inspector Salary	3,000.00					3,000.00	3,000.00	-
Gas Inspector Alternates	500.00					500.00	500.00	-
Gas Inspector Other Charges	250.00					250.00	250.00	-
Plumbing Inspector Salary	13,844.00	142.00				13,986.00	13,986.00	-
Plumbing Inspector Alternates	900.00					900.00	900.00	-
Plumbing Inspector Supplies	350.00					350.00	273.00	77.00
Plumbing Inspector Other Charges	1,150.00					1,150.00	1,150.00	-

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013  
(See Accountant's Compilation Report)

EXHIBIT E-5

General Fund	Account	Fiscal 2013 Original Appropriations	Fiscal 2013 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2012 Carryover Appropriations	Fiscal 2013 Carryover Appropriations	Fiscal 2013 Adjusted Budget	Expenditures	Unexpended Balance
Public Safety	Electrical Inspector Salary	23,751.00	239.00				23,990.00	23,990.00	-
	Electrical Inspector Alternate	700.00					700.00	700.00	-
	Electrical Inspector Purchased Services	550.00					550.00	550.00	-
	Electrical Inspector Supplies	500.00					500.00	432.82	67.18
	Electrical Inspector Other Charges	2,100.00					2,100.00	2,100.00	-
	Civil Defense	25.00					25.00	-	25.00
	Dog Officer Salary	11,000.00	110.00				11,110.00	6,686.75	4,423.25
	Dog Officer Assistant	1,500.00		(1,000.00)			500.00	462.87	37.13
	Dog Officer Purchased Services	1,000.00		600.00	61.05		1,661.05	1,208.05	453.00
	Dog Officer Supplies	300.00		200.00	65.05		565.05	365.85	199.20
	Dog Officer Other Charges	310.00		200.00	50.42		560.42	341.37	219.05
	Traffic Commission Wages	126.00					126.00	126.00	-
	Dispatch Wages	185,000.00		8,471.88			193,471.88	188,842.26	4,629.62
	Dispatch Purchased Services	14,720.00		1,217.41		(332.93)	15,604.48	15,251.72	352.76
	Dispatch Supplies	2,520.00		792.38			3,312.38	3,261.12	51.26
	Ambulance Wages	387,282.00		7,000.00			394,282.00	400,892.94	(6,610.94)
	Ambulance Purchased Services	19,716.00		3,345.00			23,061.00	22,967.27	93.73
	Ambulance Supplies	15,445.00	2,770.00			(224.04)	17,990.96	17,711.07	279.89
	Ambulance Other Charges	8,871.00		(1,000.00)		(252.15)	7,618.85	5,842.76	1,776.09
	Ambulance Equipment	3,000.00					3,000.00	2,180.11	819.89
	Ambulance Art#7 10/24/11 Medical Exp in Line of Duty				6,835.13		6,835.13	-	6,835.13
Total Public Safety		1,580,693.00	140,232.00	13,826.67	10,827.81	(2,467.59)	1,743,111.89	1,715,271.77	27,840.12

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013  
(See Accountant's Compilation Report)

EXHIBIT E-6

General Fund	Account	Fiscal 2013 Original Appropriations	Fiscal 2013 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2012 Carryover Appropriations	Fiscal 2013 Carryover Appropriations	Fiscal 2013 Adjusted Budget	Expenditures	Unexpended Balance
<b>Public Works and Facilities</b>									
	Highway Department Superintendent Salary	84,864.00	853.00				85,717.00	85,717.00	-
	Highway Department Clerical	21,978.00	218.00				22,196.00	22,190.18	5.82
	Highway Department Wages	445,000.00		8,048.09			453,048.09	452,994.91	53.18
	Highway Department Purchased Services	5,266.00		(4,000.00)			1,266.00	1,203.46	62.54
	Highway Department Supplies	3,995.00		(2,000.00)			1,995.00	1,965.06	29.94
	Highway Department Other Charges	850.00		(200.00)			650.00	555.00	95.00
	Highway Department Storm Water Management	4,000.00					4,000.00	3,989.94	10.06
	Highway Construction/Maint Purchased Services	12,088.00		(700.00)			11,388.00	11,388.00	-
	Highway Construction/Maint Supplies	31,480.00		(4,000.00)			27,480.00	27,480.00	-
	Highway Construction/Maint Gravel	7,200.00					7,200.00	7,200.00	-
	Highway Construction/Maint Street Signs	3,500.00		(2,000.00)			1,500.00	1,498.25	1.75
	Highway Art#1 5/19/12 Above Ground Fuel Storage Tank		35,000.00		80,000.00		115,000.00	115,000.00	-
	Town Garage Purchased Services	29,453.00		2,000.00			31,453.00	31,414.80	38.20
	Town Garage Supplies	1,600.00			488.14		2,088.14	1,998.88	89.26
	Machinery & Maintenance Purchased Services	6,120.00		(1,200.00)			4,920.00	4,879.61	40.39
	Machinery & Maintenance Supplies	120,000.00		(1,100.00)			118,900.00	118,900.00	-
	Snow & Ice Supplies	150,000.00					150,000.00	150,000.00	-
	Snow & Ice Plow Blades and Chains	8,400.00					8,400.00	8,370.12	29.88
	Streetlights	25,000.00		8,400.00			33,400.00	33,249.78	150.22
	Waste Disposal	4,738.00					4,738.00	4,625.71	112.29
	<b>Total Public Works &amp; Facilities</b>	<b>965,532.00</b>	<b>36,071.00</b>	<b>3,248.09</b>	<b>80,488.14</b>	<b>-</b>	<b>1,085,339.23</b>	<b>1,084,620.70</b>	<b>718.53</b>

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013  
(See Accountant's Compilation Report)

EXHIBIT E-7

General Fund		Fiscal 2013 Original Appropriations	Fiscal 2013 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2012 Carryover Appropriations	Fiscal 2013 Carryover Appropriations	Fiscal 2013 Adjusted Budget	Expenditures	Unexpended Balance
Account									
<b>Education</b>									
Wachusett Assessment		8,803,683.00	77.00				8,803,760.00	8,803,760.00	0.00
Southern Worcester County Vocational Assessment		195,679.00					195,679.00	195,679.00	0.00
Education Art#1 2/11/13 Sick Leave Buy-Back			4,662.84				4,662.84	4,662.84	0.00
Total Education		8,999,362.00	4,739.84	0.00	0.00	0.00	9,004,101.84	9,004,101.84	0.00

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013  
(See Accountant's Compilation Report)

EXHIBIT E-8

Fiscal 2013      Fiscal 2013      Reserve Fund      Fiscal 2012      Fiscal 2013      Fiscal 2013



General Fund	Account	Original Appropriations	Supplemental Appropriations	and Other Transfers	Carryover Appropriations	Carryover Appropriations	Adjusted Budget	Expenditures	Unexpended Balance
<b>Human Services</b>									
	Board of Health Salary	750.00					750.00	750.00	-
	Board of Health Clerical	16,775.00	168.00				16,943.00	16,940.03	2.97
	Board of Health Animal Inspector	350.00					350.00	350.00	-
	Board of Health Purchased Services	8,400.00	775.00		231.00		9,406.00	9,112.78	293.22
	Board of Health Supplies	125.00					125.00	107.33	17.67
	Board of Health Other Charges	100.00					100.00	60.35	39.65
	Board of Health Rabies Control	150.00					150.00	-	150.00
	Board of Health Art#13 5/7/08 Wachusett Earthday				11,255.45	(11,255.45)	-	-	-
	Council on Aging Director Salary	19,690.00	1,276.00				20,966.00	20,966.00	-
	Council on Aging Outreach Worker	12,508.00	591.00				13,099.00	11,879.99	1,219.01
	Council on Aging Purchased Services	3,681.00					3,681.00	3,680.90	0.10
	Council on Aging Supplies	600.00					600.00	600.00	-
	Council on Aging Other Charges	135.00					135.00	135.00	-
	Veterans Services Salary	3,155.00					3,155.00	3,155.00	-
	Veterans Services Purchased Services	100.00					100.00	-	100.00
	Veterans Services Supplies	250.00					250.00	119.92	130.08
	Veterans Services Other Charges	200.00					200.00	28.00	172.00
	Veterans Services Benefits	73,000.00					73,000.00	49,418.44	23,581.56
Total Human Services		139,989.00	2,810.00	-	11,486.45	(11,255.45)	143,010.00	117,303.74	25,706.26

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013  
(See Accountant's Compilation Report)

EXHIBIT E-9

Fiscal 2013 Original	Fiscal 2013 Supplemental	Reserve Fund and Other	Fiscal 2012 Carryover	Fiscal 2013 Carryover	Fiscal 2013 Adjusted	Unexpended
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**General Fund**

**Insurance and Benefits**

County Retirement	324,712.00			324,712.00	324,712.00	0.00
Group Health Insurance	612,699.22			612,699.22	535,361.54	77,337.68
Group Life Insurance	1,700.00			1,700.00	1,037.25	662.75
Payroll Tax Costs	36,982.00			36,982.00	41,691.02	(4,709.02)
General Insurance	160,000.00	13,084.00	6,796.00	(4,337.34)	175,542.66	896.99
Total Insurance and Benefits	1,136,093.22	13,084.00	0.00	(4,337.34)	1,151,635.88	74,188.40

**Debt Service**

Long Term Debt Principal	1,863,997.00				1,861,984.00	2,013.00
Long Term Debt Interest	882,764.80				882,764.80	1,665.79
Total Debt Service	2,746,761.80	0.00	0.00	0.00	2,743,083.01	3,678.79

**Total General Fund**

	16,398,999.47	249,761.59	0.00	199,952.98	(125,963.49)	16,546,446.14	176,304.41
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## TOWN OF RUTLAND

**SCHEDULE OF NON-MAJOR GOVERNMENTAL FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013  
(See Accountant's Compilation Report)**

## EXHIBIT F

	Fund Balances July 1, 2012	Revenues	Expenditures	Other Financing Sources (Uses)	Fund Balances June 30, 2013
<b>Special Revenue:</b>					
<b>Federal and State Grants:</b>					
Municipal Incentive Grant	584.00				584.00
Extended Polling Hours	7,289.12	4,594.38	1,456.46		10,427.04
Smart Growth Grant	2,333.00				2,333.00
Agricultural Marketing Grant	364.00				364.00
Police Vest Grant	2,040.00	5,462.50	6,056.00		1,446.50
Fire SAFE Grant	2,605.69	4,625.00	4,340.86		2,889.83
Forest Fire Grant	2,067.00	2,000.00	4,015.00		52.00
Fire Decontamination Grant	7,216.04		7,155.29		60.75
Fire Certification Grant	296.30				296.30
Fire FEMA EMPG Grant	0.00	4,450.00	4,450.00		0.00
Fire LPG Homeland Security	976.36				976.36
Animal Control Officer Grant	0.00	54,538.00	28,311.75		26,226.25
Dispatch Regional and Incentive Grants	(87,187.61)	789,458.33	785,727.75		(83,457.03)
Dispatch Training Grant	272.53		272.53		0.00
Highway Grants	0.66	328,759.23	328,758.57		1.32
Title V Septic Grants	4,443.27				4,443.27
Board of Health WTE Grant	1,003.07				1,003.07
Board of Health H1N1 Grant	1,034.60		1,001.65		32.95
Council on Aging Grants	649.62	7,938.00	7,938.00		649.62
Library Grants	701.29	7,797.74	8,499.03		(0.00)
Cultural Council	3,271.38	3,890.27	3,373.25		3,788.40
<b>Other:</b>					
Police DEA Funds	3,478.48	10,784.53	2,810.00		11,453.01
Police Gifts	146.06	20,042.83	11,500.31		8,688.58
Merge Gifts	75.00				75.00
Fire & Ambulance Gifts	1,356.89				1,356.89
Old Fire Barn Restoration Gifts	505.00				505.00
Holden Hospital Ambulance Gift	28,005.76	18,510.23		(22,500.00)	24,015.99
Fire Certification Gift	1,868.99				1,868.99
Cable Access Funds	71,244.64	10,000.00	5,530.00		75,714.64
Insurance Reimbursement	3,471.00	30,000.00	33,471.00		0.00
Library Gifts	9,174.15	1,458.13	1,475.95		9,156.33
Swimming Pool Gifts	2,055.49				2,055.49
Recreation Gifts	4,026.81				4,026.81
Fourth of July Gifts	3,602.68	18,902.45	13,781.78		8,723.35

## TOWN OF RUTLAND

**SCHEDULE OF NON-MAJOR GOVERNMENTAL FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2013  
(See Accountant's Compilation Report)**

## EXHIBIT F

	Fund Balances July 1, 2012	Revenues	Expenditures	Other Financing Sources (Uses)	Fund Balances June 30, 2013
Frank Woods Studio Gift	91.64				91.64
Historical Commission Gifts	(123.67)	123.67			0.00
COA Gifts	1,231.59	1,970.00	2,567.91		633.68
COA Building Fund Gifts	2,182.84	60.00			2,242.84
Septic Loan Repayment	33,805.83	4,825.65	3,538.61		35,092.87
Wetlands Fund	70,214.39	3,445.57			73,659.96
Recreation Revolving	7,429.16	145,501.84	143,581.89		9,349.11
After School Revolving	24,152.01	129,147.46	152,477.19		822.28
Tipping Fee Revolving	25,599.14	135,462.61	147,292.89		13,768.86
Inspection Revolving	6,007.54	28,750.00	28,815.00		5,942.54
Agricultural Gifts	1,419.50	326.00			1,745.50
Planning Board Administration Revolving	12,381.88	9,762.25	5,262.23		16,881.90
Planning Board 53G Revolving	96,260.65		1,474.21		94,786.44
<b>Total Special Revenue Funds</b>	<b>359,623.77</b>	<b>1,782,586.67</b>	<b>1,744,935.11</b>	<b>(22,500.00)</b>	<b>374,775.33</b>
<b>Capital Projects:</b>					
Land Purchase	1,000.00				1,000.00
Remodel Primary Building	137,284.01		65,252.56		72,031.45
Purchase Rutland Heights	(546,000.00)				(546,000.00)
New Fire Apparatus	124.00				124.00
Naquag Green Project	199,182.02	112,075.00	260,550.74		50,706.28
Elementary School Construction	430,527.12			(186,375.00)	244,152.12
DPW Garage Construction	3,485.87				3,485.87
Skateboard Park	476.56				476.56
<b>Total Capital Projects</b>	<b>226,079.58</b>	<b>112,075.00</b>	<b>325,803.30</b>	<b>(186,375.00)</b>	<b>(174,023.72)</b>

**TOWN OF RUTLAND**  
**SCHEDULE OF NON-MAJOR GOVERNMENTAL FUNDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2013**  
**(See Accountant's Compilation Report)**

**EXHIBIT F**

	Fund Balances July 1, 2012	Revenues	Expenditures	Other Financing Sources (Uses)	Fund Balances June 30, 2013
<b>Perpetual Permanent Funds:</b>					
250th Fire Station Fund	6,469.72				6,469.72
Monroe School Fund	20,000.00				20,000.00
Taylor Cemetery	200.00				200.00
Library Funds	67,746.05				67,746.05
<b>Total Perpetual Permanent Funds</b>	<b>94,415.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,415.77</b>
<b>Permanent Funds Expendable:</b>					
250th Fire Station Fund	5,826.85	63.27			5,890.12
Monroe School Fund	22,010.28	218.94			22,229.22
Taylor Cemetery Fund	1,327.10	6.85			1,333.95
Library Funds	56,287.67	555.68			56,843.35
Anderson Senior Award Gift	1,425.00	690.00			2,115.00
Unemployment Fund	55,559.55	183.54		3,000.00	58,743.09
Conservation Fund	6,148.86	269.29			6,418.15
Stabilization Fund	578,921.66	2,593.75		80,000.00	661,515.41
Unrealized Gain (Loss)	(12,294.09)			(7,621.90)	(19,915.99)
<b>Total Permanent Funds Expendable</b>	<b>715,212.88</b>	<b>4,581.32</b>	<b>0.00</b>	<b>75,378.10</b>	<b>795,172.30</b>
<b>Total - Non-General Governmental Funds</b>	<b>1,395,332.00</b>	<b>1,899,242.99</b>	<b>2,070,738.41</b>	<b>(133,496.90)</b>	<b>1,090,339.68</b>

Report of the Board of Assessors  
Fiscal Year 2013  
July 1, 2012 –June 30, 2013

Assessed Valuation of the Town of Rutland for Fiscal Year 2013

Real Estate	94.78%	\$674,648,681.00
Commercial	2.22%	\$15,818,019.00
Industrial	.32%	\$2,331,800.00
Personal Property	2.67%	\$19,025,400.00
Total		\$711,823,900.00
Exempt Property (Town and State owned)		\$92,304,700.00
Tax Rate Summary		
Total amount to be raised		\$18,498,231.60
Total estimated receipts and other revenues		\$6,639,245.42
Tax Levy		\$11,858,986.18

The fiscal year 2016 tax rate of \$16.66 increased \$1.36 per thousand of value from fiscal year 2012.

The Rutland Board of Assessors is tasked with the duty of fair and equal assessments in accordance with the rules and regulations of the Massachusetts Department of Revenue.

The Assessor's office is conducting a Triennial Revaluation for Fiscal Year 2014. Assessor's office is continuing a thorough re-inspection of all residential and commercial properties within the town. Both interior and exterior inspections are necessary. The full cooperation of all town departments, property owners and residents is necessary to complete this task in a timely and cost efficient manner.

The Assessor's office is located in the town's center within the Community Hall building. We both invite and encourage you to visit the office and share your thoughts and concerns.

The Assessor's office paid for the following services:

Point Software (excise data base)	\$1,629.00
Vision Government Solutions (real estate & personal property data base)	\$3,300.00
Vision Government Solutions (upgrade software 6.5)	\$3,785.00
Vision Government Solutions interim value update	\$4,000.00

Vision Government Solutions (inspections & permits)	\$16,868.00
Des Lauries Municipal Permits Software (discontinued)	\$254.25
Registry of Deeds (recorded plans)	\$ 38.00
Legal Notice Telegram	\$65.56

The Assessor's office paid the following bills for supplies

Quill	\$229.83
Staples	\$287.45
Envelopes	\$264.50
100' measuring tape	\$18.22

In Fiscal Year 2013 Alyce Johns, Administrative Assessor successfully completed Course 5 and is working on MAA (Massachusetts Accredited Assessor) designation. Jeffrey Gibbs successfully completed DOR 101 course. DOR 101 certifies him to set the tax rate.

In Fiscal Year 2013 Bernice Anderson passed away. The office lost a dedicated board member.

The Select board appointed Joyce McGuinness to fill Bernice Anderson term. Dianne Wilson resigned from the Board and Jeffrey Gibbs was appointed to fill her term.

Arthur Lincoln and Jeffrey Gibbs were reelected.

Elected Board Members	Term Expires
Jeffrey Gibbs	2015
Arthur Lincoln	2016
Joyce McGuinness	2014



## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

### **GENERAL HIGHWAY**

Roadway shoulders along approximately 55,000 linear feet of various roads were cleaned of a buildup of sand, dirt, and leaves.

Along various roads, 92 tons of rip-rap, gravel and millings were used to repair washouts.

All of the Town's paved roads were swept twice.

The Town also invested in its own walk behind line-striper which made it possible and cost effective to paint all town parking spaces, including those at the schools. All handicap access parking spots were painted including the cross hatch and blue symbols.

All of the Town's approximate 10 miles of gravel roads were graded in the fall, again in the spring, and also touched up during the winter months due to excessive rutting caused by heavy snows. Approximately half of those roads had new gravel added to them.

All paved roads were patrolled and patched using approximately 10.71 tons UPM.

The Town traded recycled materials from Maple Avenue to help defray costs associated with the construction of the roadway connecting Rutland Heights Hospital with Central Tree Middle School and Naquag Elementary School. The construction was done by the forces of the Rutland D.P.W. and paved by Caruso Paving, Inc. of Rutland, Massachusetts.

Pavement rehabilitation during fiscal year 2013, took place on the following roads: Locke Road had full depth reclamation and pavement for a total of 600 linear feet costing approximately \$25,000.00. Glenwood Road East had full depth reclamation, two (2) culvert replacements and pavement for a total of 2,200 linear feet costing approximately \$104,000.00. Swartz Avenue had full depth reclamation and a binder/base coat of pavement costing approximately \$34,000.00. Pleasantdale Road – Phase I had full depth reclamation, four (4) culvert replacements, including one (1) 60-inch culvert at Demond Pond boat ramp, and pavement replacement costing approximately \$340,000.00. These projects were financed using State Aid, or Chapter 90 funds.

Above Ground Fuel Storage Tanks were bid and awarded and constructed. Construction was ahead of schedule and was completed prior to fiscal year 2014. Fuel management software was also installed to oversee the use of fuel.

### **SNOW REMOVAL**

During the fiscal year 2013, the Department of Public Works crews were sent out for snow and ice removal operations for a total of 23 treatable events. The Town of Rutland saw a total of 105.3 inches of snow compared with 67 inches the year before. The Department of Public Works purchased a total of 4,020.03 tons of sand, 2,013.39 tons of salt.

## **PARKS AND CEMETERIES**

During the growing season, all of the Town's approximate 20 acres of lawns, ball fields, fields at Naquag Elementary School and Central Tree Middle School, plus the approximate 6 acres of cemeteries are mowed and trimmed at least once a week.

## **SEWER**

All of the Town's sewer easements were mowed.

A total of 9,000 linear feet of sewer mains were cleaned and 32 manholes cleaned and inspected.

The Town's five (5) sewer pump stations are checked and maintained daily.

The Board of Selectmen and the Department of Public Works has continued to work towards reducing the amounts of inflow and infiltration in the Town's sewer lines.

## **WATER**

The water filtration plant has continued to perform, as designed, providing excellent water that exceeds all EPA and DEP requirements to the consumer.

We have made numerous improvements to the water system. The new one million gallon water tank was put on line in early July. The old water tank was shut down, then, it was drained in order to be reconditioned. After the tank was reconditioned, it was refilled and put back on line in November.

We continue to work on our meter replacement program by replacing meters with the Automatic Meter Reading System which will improve the meter reading accuracy and time.

The water distribution system was completely flushed in the spring by use of fire hydrants.

Rutland's water is supplied from Muschopauge Pond. In this age of security concerns for all public water supplies, some subtle changes have taken place to help protect the supply being Rutland's only source of water. We are still susceptible to contamination. We continuously monitor for any contaminant that could enter the Pond.

Muschopauge Pond is Rutland's most precious resource and we all share the responsibility for conserving and using water wisely today, so there will be water left for future generations.

**WATER WITHDRAWAL FROM MUSCHOPAUGE POND**

<b><u>MONTH</u></b>	<b><u>GALLONS</u></b>	<b><u>Water Level Below High Water Mark</u></b>
July	15,658,400	12.25"
August	12,980,600	17.5"
September	12,778,600	23.25"
October	11,997,800	22.25"
November	10,278,300	26.0"
December	10,617,700	16.75"
January	10,734,700	8.25"
February	9,236,000	1.5" Above
March	10,648,100	2.0" Above
April	10,113,000	0.5" Above
May	12,124,800	2.25" Above
June	<u>11,204,300</u>	0.5" Above
Total:	138,372,300	

Average Daily Use: 379,102 g.p.d.

Respectfully submitted,

Gary Kellaher  
Superintendent

**Town of Rutland**  
**DEPARTMENT OF POLICE**  
*"... in partnership with our community."*

**Annual Report: Rutland Police Department (FY13)**

This past year the Rutland Police Department continued to make changes within management of its patrol operations. One of the tasks that were started was a complete re-writing of the department's rules and regulations as well as the policies and procedures. Along with the updated policies, we have started moving towards having the Police Department accredited by the state. This is a long process that we expect to be completed within twenty four months.

Another task we completed was to back fill a vacant part time officer position. Officer Michael Tarckini was appointed to the open position. He underwent a rigorous field training program preparing him for the job requirements.

Training for the officers continued. All officers were given in -service training as required by the Mass. Criminal Justice Training Committee. The detectives received additional specialized training classes in investigations, search warrants, narcotic investigations and crime scene processing. The sergeants were also sent to specialized management training classes.

In an effort to keep costs to a minimum, purchased two used 2011 police cruisers instead of replacing them with new vehicles. This move saved the town approximately \$80,000. It is the first time we have used this method and, so far, it seems to be working out satisfactorily. Even with this move, we still have an aging fleet where all vehicles have well over 120,000 miles on them. A comprehensive replacement plan needs to be funded to ensure the cars are fit for emergency responses.

The department applied for and was awarded, an expense that was no cost to the town. a \$10,000 grant from the town's insurance carrier for the purchase and installation of a video/audio recording system in the cellblock, cells and the interview room.

Below I have listed some of the types of crimes the department handled during this past year. The department handled 17,103 calls/incidents during 2013. This number is up from 15,845 in 2012 by 7.4%. Here is a sample of the types of calls; July 1, 2012-June 30, 2013

Rape/Sexual Assaults	12	Assaults/Intimidation	91
Breaking & Entering Res/Vehicle/	66	Vandalism	43
Larceny/Theft/Forgery/Fraud	94	Trespassing	10
OUI Arrests	20	Traffic/By-laws/Misc.	327
Alarms/Res/Commercial/Hold-up	199	Prisoner Transports	25
Radar Assignments	829	School Zone Enforcement	169
Court Appearances	128	Disturbances /General/Domestic	245
Runaways	55	Lost/Found Property	117
Lock outs	79	General Police	560
Attempted Suicides	13	Officer Wanted	479
Erratic Operator/ MV	157	Animal Complaints	534
Suspicious Activity	303	Mutual Aid/PD	159
Summonses Requested	165	Assist Citizen	160
MV Accidents	131	MV Stops	1,530
Field Investigations	126	Welfare Checks	92
Citations; civil, criminal/arrest	302	Citation Warnings	525
Summons Service	144	Restraining Orders/violation	42
Traffic Safety	191	Assist Ambulance	352
Illegal Dumping	12	Field Investigation	21
Suicides/Attempts	9	Parking Violations	66
Disabled Motorists	127	Arrests	181
911 Silent Calls	48	Missing Person	15

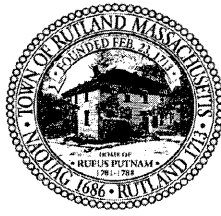
Maintaining the proper level of staffing is always a challenge. The department operates with nine fulltime officers including the chief and six part time officers. We have found that two officers per shift is the bare minimum we need to handle the call volume and investigations. However, there are many shifts that have only one officer assigned. This is very dangerous for the officers, as well as, the townspeople; particularly when multiple emergency calls come in. With the size of the town being 8,700 residents and over 1,200 students and staff in our schools daily, this department should be staffed with at least 12 fulltime officers and 8 part time officers. As with the cruisers, we need a comprehensive plan to fund this goal over the next five years. We've made some strides here where vehicles are being replaced, but it's an ongoing process.

I would like to thank the, Regional Dispatch Center, Fire Department, Highway Department, School Department, Board of Selectman and their staff, as well as all the town boards and committees that we have worked with over this past year. Their help has been greatly appreciated by the members of the police department. Most of all, I would like to thank the citizens of Rutland for their continued support for our department.

Sincerely,

Chief Donald A. Haapakoski

Donald A. Haapakoski  
Chief of Police



P.O. Box 242  
Rutland, MA 01543  
Tel. (508) 886-4106  
Fax (508) 886-4117

**DEPARTMENT OF POLICE**  
*"... in partnership with our community."*  
**REGIONAL ANIMAL CONTROL**  
**RUTLAND, BARRE, PRINCETON**

## Town of Rutland Annual Animal Control Report 2013

Month	Dog calls	Animals other than dogs	Animal Control
January	21	8	6
February	9	5	4
March	20	13	9
April	28	13	9
May	28	20	8
June	20	16	20
July	27	30	8
August	21	28	9
September	22	18	16
October	21	16	8
November	13	9	9
December	20	12	4

Total 534

Respectfully submitted,

Laura Pease Rutland Regional ACO

## **Report of the Fire Department Fire, Ambulance, and Forest Fire Warden**

The Fire Department provides emergency and non-emergency services to the town of Rutland. Our most visible activity is emergency response. We respond to building fires, natural cover or wild land fires, motor vehicle collisions, building collapse and other rescue situations. In addition we provide advanced life support EMS transport. The fire department also has a lot of things going on behind the scenes. We provide public education in the schools, safety code regulation enforcement, and emergency management preparation.

The fire department has a staff of six full time firefighters with EMT or Paramedic certifications, a full time Chief and a full time public safety administrative assistant. Our department is also staffed by a very dedicated and educated paid by call staff. You may see these men and women around town wearing fire department t-shirts or jackets. They are very proud to serve their community in its times of need. It is very common for these fine people to miss birthday parties, meals, and fun activities with their families so that they can help the town in its time of need.

Fire Chief Bradley D Weber asked the town to consider a debit exclusion to purchase a new ambulance. The town had very low turnout for the election and unfortunately the debt exclusion did not pass. Chief Weber still feels very strongly that the time has come to replace our ambulance that is six years old and has 94,000 miles at the time of this report.

The Rutland Volunteer Fire Brigade, Inc. continues to be very active in our community. Their primary mission is to support the Fire Department in many ways. The brigade gives members the ability to be part of our town's emergency services even if they were never members of the Fire Department. The fine group has many fund raising activities including the annual chowder fest, a golf tournament, and of course they are very active in our town Fourth of July celebration.



The C.E.R.T (Citizens Emergency Response Team) is also an active group. Their mission is to be of assistance to the community in the case of disasters but they provide so much more to the community throughout the year. They assist with shelters and even with flu clinics. This group has regular training and is completely volunteer.

Call Volume FY 13	Occurrences	Percentage
Fire/Explosion	21	2.3
Overpressure Rupture	1	0.1
Rescue Call	659	72.3
Hazardous Condition	25	2.7
Service Call	83	9.1
Good Intent Call	56	6.1
False Call	62	6.8
Severe Weather/Natural Disaster	4	0.4
Special Type/Complaint	1	0.1
Undetermined	0	0.0
<b>TOTAL</b>	<b>912</b>	<b>100.0</b>

Respectfully Submitted

Bradley D Weber  
Fire Chief

## Rutland Recreation Committee

### Annual Report FY Ending June 2013

Rutland Recreation continues to offer the residents of Rutland a wide variety of activities. The committee wishes to thank everyone who supports our offered programming.

Gary Ward continued as Interim Director before resigning in May of 2013. The committee interviewed 6 candidates to fill the position of Recreation Director in May. Kelly Briggs was hired for the job of Recreation Director in June of 2013.

Rutland Recreation added the following new members this year: Mark O'Connor, Susan Novak, Rebecca Pratt, Jamie L'Heureux and Jennifer Collard. The following members resigned their positions on the committee throughout the year: John Gillis, Stephanie Smith, Karen Fitzgerald, and Julia Ducharme. We thank the previous members for their commitment to the Committee.

Katelyn Wojnarowicz continued to be the director of the town's before and after school programs. The before and after school program is currently licensed through the Commonwealth of Massachusetts, Department of Early Education and Care. The Safe Place Program provides care for school-age children in grades K-8. The Safe Place at Naquag Elementary School and The Club House at Glenwood Elementary School provide both morning and afternoon childcare for school-age children. Together each location services 75+ families with 11 employees.

The summer was a busy time for recreation with many programs being offered. The Doll and Bike Parade during the 4<sup>th</sup> of July festivities was a success with many children participating in the event. The pool was open the end of June through the end of August. The pool offered a refreshing break for the summer heat. Family pass sales exceeded years past. Many town children participated in both the morning and afternoon American Red Cross swim lessons. Many pool parties were held at the pool. Water Aerobics were offered in the evening for the first time. Summer Fun was offered for the youth of the town at the Community Center.

The fall saw the beginning of Under the Learning Tree programs at both Naquag and Glenwood Schools. Programs offered were dodge ball, floor hockey and Super Sports (through F.A.S.T. Athletics).

The winter basketball season was well attended by boys and girls from town in grades kindergarten to 8<sup>th</sup> grade. Men's over 30 League had another successful year. Men's pick-up basketball was also offered. The Family Skate Day was held in Gardner. Many local families enjoyed a day skating with friends.

The 2012 meetings saw an increased attendance by community members at Recreation Committee meetings. The community members were interested in seeing an increase in the programming being offered through Recreation. Many new ideas were brought to the table such as Father/Daughter Dance, Mother/Son Dance, toddler playgroups, Lego program, etc.

The Annual Easter Egg Hunt was a success despite the 6 inches of snow still on the ground. Sign-ups were available during the Easter Egg Hunt for summer programming and the pool.

Under the Learning Tree offered a Lego program by Play-Well for the first time in the spring. Many boys and girls at Naquag and Glenwood attended the Lego program and loved it.

The first Father Daughter Dance was held in April which was run by volunteers and generous donations of food items from the community. It was such a huge success that tickets sold out within a week. A great time was had by both adults and girls.

Adult programming of Yoga and Aerobics continued to be offered throughout the year.

In June the handicap accessible chair was installed at the town pool to meet required Federal Americans with Disability regulations.

Rutland Recreation remains committed to providing quality recreational opportunities and employment opportunities for the resident of Rutland. The Committee believes that recreational opportunities are an integral part of family life and community involvement in Rutland. We will continue to respond to the needs and desires of Rutland Residents by adding, increasing or altering community programs as dictated by the voices our community.

### **Rutland Recreation Department**

250 Main Street

Rutland, MA 01543

Telephone: 508-886-0048

## **ANNUAL REPORT OF THE RUTLAND COUNCIL ON AGING**

### **Fiscal Year Ending June 30, 2013**

The Board of Directors for the Council on Aging maintained all current members this year. The group worked diligently to ensure the best services for all seniors and fiscal responsibility and transparency.

Staffing remained the same with Sharon Berndt as Director, Carol Boucher as Outreach Worker, and Dining Site manager, Suzanne Tatro.

The Friends of the COA continue to support a variety of ongoing activities and programs for the Council including funding for in-town Elderbus services, the mailing of the monthly newsletter to every senior household, and birthday cards and lunch coupons to those 70 years and older. A new fund to assist seniors in need of help with fuel assistance was established and utilized this past winter. The group also provided funds for various supplies and program expenses. They are a hard-working group invaluable to the success of our COA and we thank them for all they do.

The COA provided a variety of services, programs, activities and events to 1,249 seniors and their families/caregivers this past year. In addition to the Central Tree News, the Council's monthly newsletter for seniors, information about the COA's activities and services was provided through our local Cable TV, The Holden Landmark, the Worcester Telegram and Gazette, and the Rutland Town Web Site, [www.townofrutland.org](http://www.townofrutland.org).

Services offered to seniors included AARP tax assistance, Visiting Nurse Association flu clinic, Worcester Community Action Council fuel assistance, Farmer's Market food assistance, legal consultation through Legal Assistance Corporation of Central Massachusetts, Veteran's Homestead, Senior Safety program, and SCM Elderbus provided transportation for medical appointments, shopping and in-town service. Bus trips were coordinated with Best of Times and Wilson Bus Tours and held throughout the year.

Elder Services of Worcester continued a congregate meal program, offered weekdays under the direction of Sue Tatro and long-time volunteers Marge Taipale, Ceil Tod, Barbara Lester, Jeannine Carlson, Rita Cerrone, Virginia Jurgiel, Jan Laporte and many others who step-up to help when needed. Meals are delivered daily to homebound seniors through a Meals on Wheels program. We are grateful for the continued efforts of our volunteer drivers who make this program possible.

A variety of other programs were offered with the assistance of Fallon Senior Plan, Blue Cross/Blue Shield MA, SHINE (Serving the Health Information Needs of Elders), NaviCare, WRHS Leaf Raking assistance, VNA Sleep & Aging program, Quaboag Rehab health care proxy session, home safety session & soup socials. A monthly Diabetes support group continues to grow and welcomed various guest speakers. Other notable events this year included trips to Stageloft theater, summer picnic, pajama day, annual Central Tree Middle School holiday breakfast & senior tea, LIONS Club senior dinner, Mardi Gras Celebration, a Honky Tonk music program, Valentine Penny Social, Brown Bag Auction, tea tasting, WRHS Senior Prom, St Patrick's Day lunch, Greendale Men's Orchestra and Chorus, travel show, spring picnic and Friends of COA summer picnic. The Rutland Cultural Council awarded grants for the Nov 9, 2012 Boys of the Town performance, and

Healthy Steps exercise program. Rutland Police Officer, Tom Downey continues to advocate for the senior population, and we thank him for his hard work. He helped us plan a "Senior Driving" program on 9/25/12. The Police department also planned and served a senior pasta lunch on Dec 12, 2012. The Council would also like to thank Fire Chief Brad Weber for a safety talk and the Rutland Fire Department/EMTs for continued monthly blood pressure screenings, and the Worcester County Sheriff's Office for house numbering and File of Life programs.

Ongoing activities include bowling, walking club, pitch, exercise classes, knitting group, BINGO, scrapbooking, cribbage, indoor walking, wii bowling, manicures/pedicures, dominos, No Cooking on Thursday group, book club, photography club and a senior fitness class sponsored by Oriol Health Care of Holden, the satellite library, and medical equipment lending in conjunction with the Rutland LIONS Club. New to the COA this year was the addition of Yoga, Mahjong and fabric painting.

The COA continues to reach out to our senior population by coordinating services/activities/programs, making scheduled home visits, and providing assistance to caregivers. This year saw another significant increase in requests for outreach services. Families dealing with chronic diseases such as Alzheimer's are requesting help with caregiving and support services. Socialization to prevent isolation and depression has become an important issue. The Council worked with Tatnuck Park of Worcester and Fallon Community Health Plan to obtain funding to promote fall prevention with a breakfast in November as well as sand buckets for all seniors. Health insurance changes remained a topic of concern for many as Reliant/Fallon face major services adjustments in 2014.

We wish to extend a sincere ***thank you*** to all of the volunteers who so generously offer their time and effort to support our senior population throughout the year.

Board meetings are held at the Community Center every third Wednesday of the month at 7:00 P.M.

Respectfully submitted,

#### COUNCIL ON AGING

##### Board of Directors

Richard Liebman, Chairperson  
Carol Brown, Treasurer  
Louise Christie  
Paula Stidsen

Melanie Palmer, Vice Chair  
Anne Hudzikiewicz, Secretary  
Rose Anne Ferrandino

##### Staff

Sharon Berndt, Director

Carol Boucher, Outreach Worker

## Report of the Rutland Planning Board – FY 2013

The business of the Planning Board has been rather steady throughout the year.

The Board, utilizing its professional staff and engineering firm, has reviewed and endorsed numerous “approval not required” (ANR) plans and several estate lot special permits have been granted.

The Board has conducted site plan reviews on a self-storage unit, and two multi-unit structures.

Treasure Valley Boy Scouts (TVSR) Solar Project with NEXAMP was approved.

A public hearing was held at the request of the R.D.I.C. for the Heights Planned Development District (HPPD). Purpose of proposed amendment: To Update the by-law and allow for appropriate uses in the district.

A public hearing was held to consider adoption of a new bylaw titled Wind Turbines.

The bylaw was adopted at town meeting.

Respectfully submitted by the Rutland Planning Board:

Norman Anderson, Chairman

Addison Redfield Vice Chairman and alternate to the (CMRPC)

Dick Williams, Member

Tim Nahrwold, Member

Susan Ducharme, Secretary



# TOWN OF RUTLAND

MASSACHUSETTS

246 MAIN STREET  
RUTLAND, MASSACHUSETTS 01543  
TEL. 508-886-4118

OFFICE OF THE  
BUILDING COMMISSIONER  
ZONING OFFICER

## Report of the Building Commissioner / Zoning Officer

Number	Description	Stated Value	Fees Collected
06	Additions	315,000.00	\$2,050.00
04	Alterations	86,480.00	540.00
01	Barn	30,000.00	75.00
01	Carport	4,200.00	50.00
01	Chimney	1,800.00	35.00
08	Decks	85,900.00	640.00
04	Demolitions	60,475.00	500.00
01	Duplex	212,000.00	700.00
11	Foundations	290,200.00	1,100.00
05	Garages	172,500.00	940.00
09	Insulation	15,016.34	345.00
01	Mobile Home	65,000.00	500.00
08	Remodels	154,203.00	985.00
16	Repairs	239,009.03	1,890.00
11	Replacement Windows	61,245.00	750.00
19	Roofs	99,625.00	1,160.00
01	Screen Porch	3,500.00	45.00
02	Screen Room	8,500.00	95.00
01	Self-Storage Unit	N/A	850.00
16	Sheds	60,592.00	755.00
01	Sheet Metal Work	15,000.00	100.00
01	Siding	7,100.00	65.00
05	Signs	N/A	125.00
27	Single Family Homes	4,991,500.00	17,150.00
01	Single Family w/ in-law	210,000.00	800.00
15	Solar Modules	14,485,281.00	22,958.00
46	Solid Fuel Burning Stoves	78,284.30	1,200.00
01	Sugar House	2,000.00	35.00
01	Sun Rooms	31,540.00	185.00
12	Swimming Pools	136,180.00	1,620.00
04	Towers	70,000.00	750.00
05	Weatherization	13,770.28	215.00

Respectfully submitted,

Richard L. Travers  
Building Commissioner

**"This Institution is an equal opportunity provider. To file a complaint of discrimination write USDA, Director, Office of Civil Rights, Washington, DC 20250-9410."**



OFFICE OF THE  
BUILDING COMMISSIONER  
ZONING OFFICER

## TOWN OF RUTLAND

MASSACHUSETTS

246 MAIN STREET  
RUTLAND, MASSACHUSETTS 01543  
TEL. 508-886-4118

### Report of the Electrical Inspector

Total number of permits issued	145
Total number of inspections	233
Total amount of fees collected:	\$39,626.00

Respectfully submitted,

Lester J. Grace, Jr.  
Electrical Inspector

\*\*\*\*\*

### Report of the Plumbing Inspector

Total number of permits issued	70
Total number of inspections:	
Underground	11
Rough	37
Final	<u>51</u>
	99 Total
Total amount of fees collected:	\$9,822.00

Respectfully submitted,

James M. Smith  
Plumbing Inspector

\*\*\*\*\*

### Report of the Gas Inspector

Total number of permits issued	45
Total number of inspections:	
Underground	20
Rough	37
Final	<u>06</u>
	63 Total
Total amount of fees collected:	\$3,208.00

Respectfully submitted,

James M. Smith  
Gas Inspector

**"This Institution is an equal opportunity provider. To file a complaint of discrimination write USDA, Director, Office of Civil Rights, Washington, DC 20250-9410."**



# **REPORT OF THE BOARD OF HEALTH**

## **FISCAL YEAR 2013**

The Board met regularly on every other Monday of each month. Scott Gilroy was elected Chairman of the Board, with Karin Prucnal as Vice-Chairperson and Elliott Nadeau as Clerk. The Board employed Randy Mizereck as an agent to monitor perc tests and to perform other inspections during the year. Randy Mizereck was present for over 19 perc tests and over 150 inspections during the year. The Board also employed Randy Mizereck to review over 25 septic system designs. VNA Care Network, Inc. was employed for nursing services for the elderly and needy.

The Board sponsored a Seasonal Flu Clinic vaccinating almost 300 Rutland residents with the assistance of the Wachusett Medical Reserve Corps. The vaccine was supplied through the Department of Public Health and funding available as distributed by the Massachusetts Region 2 Public Health Emergency Preparedness Coalition. The Board plans to continue yearly flu clinics.

The Board has investigated various health code violations and overseen well and septic system installations, repairs, and improvements. There are areas of special concern within the Town that consume much of the Board's time and energy throughout the year.

The Board monitored the town's contracts for waste removal with hauler's and with Wheelabrator in order to maintain the proper level to protect the town's rate.

The Board consulted with the State Department of Environmental Protection on issues of special concern and regarding variances to the State and Town regulations.

The Board renewed a contract for a fourth year the preparation of a site-specific environmental monitoring and maintenance plan with Mark W. Popham, R.S. of the closing of the Charnock Hill Road Landfill required by Massachusetts Department of Environmental Protection.

During the fiscal year 2013, the Town Treasurer received over \$200,000 collected for various fees including tipping/surcharges charged by the Board of Health. The Board's budget paid \$645.00 for nursing, physical therapy and home health visits through the visiting nurse program (VNA).

Respectfully Submitted,  
Board of Health

Scott Gilroy  
Chairman

Karin Prucnal  
Vice-Chairperson

Elliott Nadeau  
Clerk

## **Report of the Conservation Commission**

### **The Job of Wetlands Protection:**

As the municipal focal point for environmental protection, Conservation Commissions were given responsibility in 1972 for administering the Wetlands Protection Act (G.L. Ch. 131 §40). Thus the Commission serves the community in a regulatory as well as a conservation capacity.

Under this law, Commissions across the state process over ten thousand applications every year for permits to do work in and near wetlands, flood plains, banks, riverfront areas, beaches and surface waters. The Wetlands Protection Act is described in detail in MACC's Environmental Handbook for Massachusetts Conservation Commiysioners.

The Rutland Conservation Commission has seen an uptick in activity over this time period, but the level of activity can still be characterized as well below previous years.

From the period of July 1<sup>st</sup> of 2012 to June 30<sup>th</sup> of 2013, the Commission has issued:

- 11 Order of Conditions
- 3 Certificates of Compliance
- 1 Extension of Order of Conditions
- 0 Order of Resource Area Delineations
- 0 Extension of Order of Resource Area Delineations
- 0 Earth Removal Permit
- 2 Determination of Applicability

The Commission consists of the following:

Chairman, Joseph Dell'Aquila

Vice Chair, Eric Bigelow

Members Shawn Moore, Scott Landgren, Willard Cannon and Nancy Nichols, Harry

Johnson Associate Member

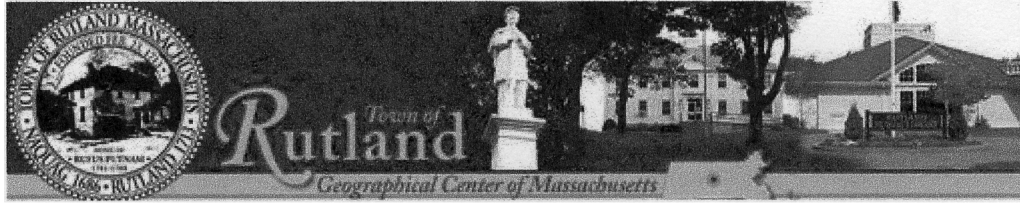
Secretary, Karen Wambach

Yes you read that right, Karen has rejoined the RCC.

We thank Jen Schmohl for her service and regret losing her.

Respectfully Submitted,

The Conservation Commission



## Report of the Librarian

### Library Circulation

Books	42,553
Periodicals	1,352
Audios	1,976
Videos	6,659
Miscellaneous	<u>277</u>
Total Circulation	52,822

### Library Hours

Tuesday	10-8pm
Wednesday	10-8pm
Thursday	1-8pm
Saturday *	10-1pm
*(closed Memorial Day-Labor Day)	

New Patron Registration 467

During the year the Rutland Public Library became a member of MassCat, an automated on-line catalog and circulation system used by several small libraries in the state. This project, still in the works, was met head on by staff and volunteers. Many hours have been dedicated to rebar-coding the collection so that they may be shared with other communities within the MassCat system. Patrons are now able to request materials and renew their items from home. Come on in and we will show you how to log in and begin your journey.

We tried something different this year hoping to attract younger high school age students. We borrowed 3 hours from Wednesday mornings and opened Friday afternoons from 2-5pm. We discovered that more people missed using the library Wednesday mornings more than Friday afternoon, so we moved the 3 hours back to Wednesday mornings.

Our Friends continue to organize and run our monthly book sale, the Halloween Parade, Craft Fair, purchase all of our museum passes, and sponsor our summer reading program. The Friends also host and maintain our web site [www.rutlandlibrary.org](http://www.rutlandlibrary.org). Without our Friends we would not be able to provide many programs and events. Our Friends are always looking for new members. Come on in and ask how you can join.

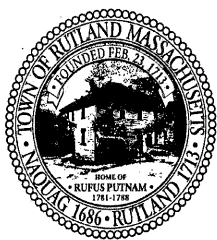
The meeting space continues to keep us busy. The library hosted over 341 meetings including the Historical Society's Festival of Trees. These meetings and events bring the community together for some very special times. Thanks to the Historical Society for holding these events.

We would like to express our thanks to the Department of Public Works for their continued support of the maintenance of your beautiful building. We are proud to be able to maintain excellence at the Rutland Library both in appearance and service.

Please stop by and browse our many selections of current bestsellers, magazines, and movies. We look forward to providing library service to all of you!

Respectfully submitted

Kerry Remington



## **Town of Rutland**

### **Veterans' Services Department**

*A message from your Veterans Service Officer:*

*My name is Peter Rock and I am here to help Rutland veterans and their families.*

*Looking for information? Who to contact?*

*Who will help you? Are your finances in trouble?*

*Need help with medical expenses?*

*If you are an honorably discharged veteran, who had 90 or more consecutive days of active duty, I may be able to help you.*

*If you are the spouse or widow of a veteran you are entitled to the same benefits.*

*Have questions? Need Help? Call me now.*

*There is no cost or obligation.*

*Peter M. Rock, Veterans' Service Officer*

*My office is located in the Spencer Town Hall on Route 9 in Spencer.*

*Call 508-885-7500 ext. 115*

*If travel is a problem, I can meet you in Rutland.*

*Office Hours : Monday, 8:30am.to 1:30pm, 6:00-8:00 pm*

*Tuesday, 8:30 am to 12:30 pm*

*Wednesday, 8:30 am to 12:30 pm*

**RUTLAND ZONING BOARD OF APPEALS  
ANNUAL REPORT  
FISCAL YEAR 2013**

Pursuant to Rutland's Zoning By-Law and Massachusetts General Laws chapter 40A, the Zoning Board of Appeals (the "Board") performs the following functions:

(1) Acts upon requests for Variances from the requirements of the Town's Zoning By-law;

(2) Acts upon requests for Special Permits as authorized by the Town's Zoning By-Law;

(3) Acts upon requests for Site Plan Approval with respect to alterations or modifications of structures or uses within business or industrial districts; and

(4) Acts upon appeals by persons aggrieved by reason of their inability to obtain a permit from any administrative official, board, or the building inspector.

The Board meets as required/dictated by the volume of petitions, applications or appeals filed with the Town. The Board functions in accordance with its specific authority granted by the Town's Zoning By-Law, M.G.L. c40A, and its own procedural rules. In accordance with those rules, fees are charges to cover administrative costs of conducting required public hearings.

The Rutland Zoning Board of Appeals works within Town structure to grant as many applications as possible to assist in the cautious, flexible growth of the Town.

The Board reviewed the following applications in Fiscal Year 2013 from Town By-Laws and voted as follows:

**1 Special Permit Modification Approval**

**1 Site Plan Approval**

Respectfully submitted,

Richard Surette, Chairman  
Chris Senecal, Vice-Chairman  
Robert Paulsen, Member  
Lynn Miller, Secretary

Peter Van Dyke, Associate Member  
Paul Kirrane, Associate Member  
Arthur Wells, Associate Member



**Rutland Agricultural Commission  
250 Main Street  
Rutland, MA 01543**

The mission statement of the Rutland Agricultural Commission is to “Increase public awareness of agriculture, and the positive impact it has on the town. Farms retain open space and the rural character of Rutland. They provide fresh, local wholesome products.”

Throughout a busy and productive year, the Agricultural Commission participated again in the annual Fourth of July parade, embracing our mission statement to increasing public awareness through our farm themed float and several farm tractors. Our involvement with the community continued with the 2012 Chowder Challenge as we featured a petting zoo of farm animals, a cow milking simulation along with informational posters of the vast number of Rutland Farms. The informational posters then went to the Rutland Library to be further displayed. We continue to feature “Rutland Right to Farm” signs that were available for purchase. We also continued our promotion of local farms by distributing our “Rutland Agriculture” list of Rutland Farms brochures at the Town Hall.

In October 2012, the Rutland Agricultural Commission joined with the Historical Society in hosting the second annual “Fall Festival of Forgotten Arts” festival on Rutland’s Common. The Agricultural Commission organized a Farmer’s Market in which farmers sold their fresh produce and products as well as displaying farm animals and providing information about Local Farms.

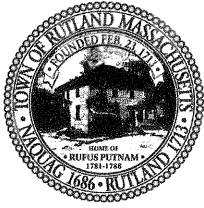
In November 2012, using local farm products, our commission donated a complete Thanksgiving dinner to the Rutland Food pantry. Following with tradition, at the Rutland Historical Society annual festival of trees, we proudly displayed a farm decorated tree and Jerry Kristoff provided horse drawn carriage rides as part of the festivities.

In the spring of 2013, the Rutland Agricultural Commission hosted the second annual “2<sup>nd</sup> Grade Planting Day” in the Naquag Elementary School Greenhouse. Naquag 2<sup>nd</sup> graders along with their teachers and the Rutland Agricultural Members, planted marigold and sunflower seeds which were later incorporated into the curriculum for the remainder of the school year. The group, along with fellow farmers Heifer International and Jordan Dairy Farms, also contributed to Glenwood Elementary School’s garden by educating the teachers about planting, building raised garden beds and donating composted soil and seeds.

Our members continue to be active outside our community by attending quarterly Regional Agricultural Commission meetings.

Respectfully Submitted:  
Kristi Ressler, Chairman  
Kathy Clark, Co-Chair  
Debra Tourtellotte, Clerk  
William Walker, Member

Randy Jordan, Member  
Brian Stidsen, Alternate  
Kate Gervais, Alternate  
Donna Kilpatrick Alternate



## **Report of the Cable Advisory Committee**

The 2012 - 2013 year brought more change to the town's Cable TV System. We sadly lost Bernice Anderson, former member of the Committee and longtime videographer, editor, and in front-of-the-camera person. During her years with the Cable Channel she videoed countless Town Meetings and Selectmen's Meetings and other goings on within the town and some outside of town. We will miss her very much and our deep condolences go out to her husband Ralph and family members.

Our Director of Programming, Howard Root decided it was time to pursue other challenges and moved on. The Committee expresses its thanks to Howard and all of his efforts on our behalf. He gave us the gift of his abilities with cameras and computers and provided us with a real start towards a future.

One of our Videographer's, Ray Becker agreed to step in as Interim Director of Programming and we are moving forward. We added a new camera, lens and computer to our equipment roster and have been able to speed up our efforts a bit and the turnaround time to get a program ready to view has been shortened.

We are currently in negotiations with Charter Communications for our license renewal and expect to have a new contract in place in 2014.

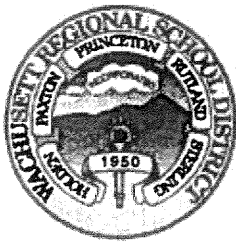
Once again we say thanks to Megan Campbell, whose hosting of the 4th of July parade was most welcomed by all who viewed it.

As always, we can use your help by videoing a meeting. The time can be adjusted to fit your schedule. The same applies to doing edit work to get programs ready for airing. The committee meets monthly and invites all interested parties to attend.

We can be reached at 508-886-4730, or email [rctv11.com](mailto:rctv11.com)

Respectfully submitted,

Paul Mattson, Chairman  
Ray Becker, Member, Director of Programming  
Kathy Clark, Member, Treasurer  
Addison Redfield, Member, Videographer  
Brenda Savoie, Member, Secretary



# *Wachusett Regional School District*

*Holden, Paxton, Princeton, Rutland, Sterling*

January 2014

Dear Residents of Holden, Paxton, Princeton, Rutland, and Sterling,

As we begin the FY15 budget process for the Wachusett Regional School District, I wish to thank all Member Towns for their continued support of our schools and the children who attend them. We are a unique school district, which spans roughly 155 square miles and has over 7,000 students attending our schools. We celebrate the unique qualities of each town, yet strive to provide consistency for all students as they enter our high school and then head off into the world.

The Wachusett Regional School District is a strong school system that provides its students with a quality education. The issue that our district must face is that our funding from the state is woefully inadequate, leaving the five towns to make up the difference in supporting the budget. During the past year, WRSD leadership worked with town officials to better understand the ramifications of the lack of state funding and how it impacts schools and towns. When Chapter 70 funding remains flat from one year to the next, it becomes a challenge to both the District and the towns. The District must reassess everything from class size to developing a technology infrastructure if it chooses to reduce its budget to make less of an impact on the towns' budgets. The towns must balance their support of the school system within their own budgetary constraints. The funding formula used to provide financial support to our district and towns is flawed and must be changed at the state level if we are ever going to be able to make educationally sound decisions that are based on what the students need and not what we can afford.

This year, the District will continue to work with town officials in a transparent manner that will help to establish stronger relationships and, ultimately, a better understanding of our financial situation. We will not be seeking a restoration budget that would reinstate the many teachers and staff that we have lost over the past few years; however, we are looking to halt the drain that budget cuts have taken on the educational outcomes of students. If you visit any of our schools, you will find extraordinarily dedicated educators and administrators who go above and beyond for all students. We have drastically reduced our instructional support line so that teachers are spending more of their own money to support their classrooms. We need to work together to reverse this disturbing trend and reinvigorate our community.

As we begin to formulate a budget that is both fiscally sound but also educationally driven, we ask that each community review their town priorities and share them with the District so we are able to plan together to best meet the needs of all residents of the five towns. As the leader of our school district, I am developing a five year strategic plan that will lay out a budget conscious educational vision which will permit towns to plan accordingly whilst allowing the District to maintain a vibrant educational system that works for all students.

Sincerely,

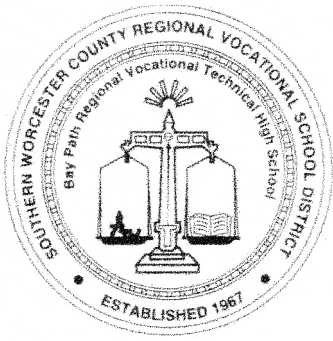
Darryll McCall, Ed.D.  
Superintendent of Schools

DM:rlp

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Jefferson School  
1745 Main Street, Jefferson, MA 01522  
Telephone: (508) 829-1670 Facsimile: (508) 829-1680  
[www.wrsd.net](http://www.wrsd.net)





AUBURN • CHARLTON • DUDLEY • NORTH BROOKFIELD • OXFORD • PAXTON  
RUTLAND • SOUTHBRIDGE • SPENCER • WEBSTER  
**Southern Worcester County Regional Vocational School District**  
**BAY PATH REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL**  
57 OLD MUGGETT HILL ROAD  
CHARLTON, MASSACHUSETTS 01507-1331  
(508) 248-5971 - (508) 987-0326  
FAX (508) 248-4747

Mr. John A. Lafleche  
SUPERINTENDENT-DIRECTOR

**RUTLAND**  
**2013 Annual Report**

Bay Path Regional Vocational Technical High School graduated a class of 238 students in June of 2013, and accepted a class of 305 Freshmen in September of 2013. Our current enrollment has reached 1,111 students.

Of the 9 Rutland Seniors who graduated, 3 are now gainfully employed in an occupation related to their training and 4 are now attending College. Currently, 35 students from Rutland are enrolled in one of our 21 vocational areas.

Twenty Rutland students are receiving extra services from our Special Education Department.

Whenever possible, we have continued our practice of utilizing our occupational programs to complete projects for our towns. This year we completed over 24 projects for the Town of Rutland and its residents, including projects for the Rutland Business Association and the Rutland DPW. We will continue this type of work whenever possible, keeping in mind that the projects must be of educational value for our students.

Our Evening School Program continues to serve the adult needs of our 10 town District, as well as an additional 20 surrounding towns. Our Spring and Fall programs had a combined enrollment of 1963, in programs ranging from Business & Finance, Career/ Licensing; Computers; Cooking; Entertainment; Health & Fitness; Hobbies & Crafts; Home & Job; Language & Art; and Sports & Leisure. The program also offered a wide variety of over 400 online courses, including career certificate programs and courses to satisfy professional development requirements for teachers.

We are taking advantage of every opportunity to seek private, state and federal grants to help us lower our costs to the district towns. In the 2013-2014 school year, we are receiving approximately \$676,506 in various grants. As usual, state and federal money is received with stringent requirements and reporting responsibilities.

The Wachusett Regional School System continues to provide excellent cooperation for our recruiting program and we are thankful for their efforts. I believe that they share our feeling that all students must be given the right, the information, and the opportunity to make an informed school choice.

We, at Bay Path, will continue to serve Rutland with the finest vocational education programs available for high school students and adults, and will, when at all possible, use our skills and facilities to further town projects as they add to our students' education.

Respectfully submitted,

  
John A. Lafleche  
Superintendent-Director

2013 ANNUAL REPORT  
Wachusett Watershed Regional Recycling Center  
Wachusett Earthday

Wachusett Earthday held 99 collections during 2013 at the Wachusett Watershed Regional Recycling Center at 131 Raymond Huntington Highway in West Boylston. This represents a 62% increase in weekly recycling collections over 2012. The Center is a partnership of seven Wachusett Towns (Boylston, Holden, Paxton, Princeton, Rutland, Sterling and West Boylston), the MA Department of Conservation and Recreation (DCR), and the volunteer non-profit Wachusett Earthday, Incorporated.

The Center provides year-round collections of bulk, recyclable and re-useable items. The Wachusett Watershed Regional Recycling Center is open every week on Tuesday from 9 to 11 a.m., Wednesday from 2:30 to 4:30 p.m. and the third Saturday of each month from 8 a.m. to 11 a.m. to collect bulk, recycling and reuse items.

Wachusett Earthday provided four special collections of household hazardous products on the third Saturday of April, June, September and November from 8 a.m. to noon. In addition three free document shredding days were held at the Recycle Center on the third Saturdays of March, May and October.

The Holden Police Department offers continuous year round collection of pharmaceuticals and sharps at the Holden Public Safety Building. Several of the Wachusett Towns participate in national Drug Take-Back Days, and some collect sharps and/or pharmaceuticals during the year. Check Town websites for updates.

Early in 2013 the Wachusett Watershed Regional Recycle Center building for recycling and reuse opened. This 6000 square foot was constructed through the MA Department of Conservation and Recreation (DCR) Partnership Matching Fund Grants with half the cost of \$300,000 cost contributed by Wachusett Earthday individual donors as matching funds. More than 600 citizens donated to the match. On November 8, DCR Commissioner Edward Lambert, DCR Director Jonathan Yeo, DCR Regional Director John Scannell and Wachusett Earthday directors and volunteers and the Wachusett communities celebrated a successful partnership with a dedication ceremony.

In 2013, the number of recycle center visits by residents from the seven town region increased by 45% to reach 9,548. Over 5,000 gallons of household hazardous products were safely removed from the watershed. Collected items totaled 31 tons of electronics including computer monitors and TVs, 68 tons of appliances and metals, 880 tires, 353 propane cylinders, 33 fire extinguishers, 76 tons of cardboard, paper, plastic and mixed recycling. 244 tons of project debris and furniture, 477 appliances with refrigerants, one ton of fluorescents, one ton of alkaline batteries, thousands of rechargeable batteries and more than 1.5 tons of clothing. Over 15,000 returnable bottles and cans were collected. The Recycle Center received and gave away many thousands of craft, fabric arts and school supplies, holiday items, household items, small appliances, furniture and tools for reuse.

Community collaboration is key. More than fifty dedicated volunteers built shelves, cleaned and organized to open the new building. The volunteers served the community each week in all recycling areas. James Masse of West Boylston Boy Scout Troop 151 completed the shed for bulbs and batteries as his Eagle project. Volunteers Sherman Hill and Christian de Marcken completed finishing touches adding a recycled door and new ramp. Volunteers from Community

Strategies began weekly service in December. Regional Cub Scout groups enjoyed educational tours and volunteered. Earthday volunteers offered free crafts and reuse and recycling information at Wachusett Town celebrations.

For 2014 four Household Hazardous Products collections are planned from 8 a.m. to noon on April 19, June 21, September 20 and November 15. In 2014 free document shredding will be held on March 15, May 17 and October 18 from 8 to 11 a.m. The Center will be closed on November 26 and December 24, 2014.

The Wachusett Regional Recycle Site Team includes designated representatives of the seven Wachusett Towns, the MA Department of Conservation and Recreation and Wachusett Earthday, Incorporated. The Site Team meets periodically to review and plan operations. The volunteer board of Wachusett Earthday, Incorporated meets monthly to manage on-going operations.

2013 Members of the Wachusett Regional Recycle Center Town Representative Team:

Boylston—Martin McNamara	Rutland—Sheila Dibb
Holden—Dennis Lipka	Sterling—William Tuttle
Paxton—Carol Riches	West Boylston—Leon Gaumond, Christopher Rucho
Princeton—Arthur Allen	Wachusett Earthday—Colleen Abrams
MA Department of Conservation and Recreation—John Scannell	

2013 Directors of Wachusett Earthday:

Colleen Abrams, Arthur Allen, Norma Chanis, George Dvorak, Andre Gaudet, Eric Johansen, C. Mary McLoughlin, Robert Paulson, Anna Perkins, Patt Popple, David Ryan, Helen Townsend and Robert Troy

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## **MEETING NIGHTS OF TOWN BOARDS**

Board of Appeals .....	When necessary
Board of Assessors .....	Check website for posting
Board of Health .....	One Monday per month (check posting)
Building Inspector .....	Monday at 7 pm
Conservation Commission .....	First & Third Tuesday - 7 pm
Council on Aging .....	Third Wednesday – 7 pm (Community Center)
Development & Industrial Commission ..	Every Third Thursday as posted
Finance Committee .....	Thursday – 7 pm (when necessary)
Library Trustees .....	Fourth Tuesday – 7 pm at Library
Planning Board .....	Second and Fourth Tuesday - 6:30 pm
Police/Firearm Permits .....	Every Wednesday 4 – 8 pm
Recreation Committee .....	Second Wednesday (check posting)
Selectmen .....	Every other Monday (Tuesday if holiday) 6 pm
Planning Board By-Law Sub-Committee ....	Check website for posting
Wachusett Reg. School District Comm.	Second & Fourth Monday 7:30 pm at Wachusett unless posted otherwise.

*Boards meet in Community Hall & Community Hall Annex unless posted otherwise.*

*Please check out the Town's website at [www.townofrutland.org](http://www.townofrutland.org)*

## **TOWN OFFICE HOURS**

*~ Community Hall and Annex Closed Friday ~*

Assessor .....	Monday & Wednesday 8 am – Noon Tuesday - Noon - 7 pm, Thursday 8 am – 1 pm
Selectmen .....	Monday - Thursday 9 am - 4:30 pm
Department of Public Works .....	Monday – Friday 8 am – 3 pm
Board of Health .....	Monday - Wednesday 10 am - 2 pm Thursday - 10 am – 1 pm
Building Inspector .....	Tuesday - Thursday 4:30 pm – 7:00 pm Monday evenings 4:30 pm - 8 pm
Treasurer/Collector & Town Clerk	Mon., Wed., 8 am - 4:30 pm Tues. 8 am - 7 pm, Thurs. 8 am - 1 pm
Fire .....	Monday - Thursday 9 am - 3 pm
Police .....	Monday - Thursday 7 am - 3 pm
Library .....	Tuesday & Wednesday 10 am - 8 pm Thursday 1 pm - 8 pm Saturday 10 am - 1 pm (closed summers)

\*Please note: Meeting dates subject to change – check with Town Clerk's office or the town website